

San Gorgonio Pass Water Agency
Budget Highlights

September 2026

General Fund (Green Bucket)

Income

Water sales total \$936,852 year-to-date, or 12.5% of the annual budget. Interest income totals \$370,284, or 24.7%, approximately in line with the 25.0% point in the fiscal year. Other miscellaneous income totals \$35,089, or 78.0% of the annual budget, reflecting the one-time cell tower lease payment noted in August. No tax revenue, government contributions, or grant revenue has been recorded year to date.

Expenses

All expense categories for the General Fund are well within budget. Within categories, there are some line items worth noting:

Previously mentioned:

- Payroll Services
- Office Expense
- Tools Purchase and Maintenance
- LAFCO Cost Share
- County Line Recharge

Financial Modeling and Nexus Rate Study is at 26.4% of the budget, just above the 25% threshold.

SAWPA Regional Projects are at 75.1% of the budget. This is a one-time annual payment and should not have any other expenses this fiscal year.

Public Information and Education accounts for 30.8% of the budget, including the cost of the Beacon Economics report. This account will be monitored as the year continues.

Heli-Hydrant Construction is at 58.6% of the budget and is expected to be completed within the next month.

Consigned – SWP Support Fund (Orange Bucket)

Income

Interest income totals \$281,416, or 31.3% of the annual budget, and remains above 25% for the fiscal year. No unitary tax revenue or expenses have been recorded year-to-date.

Debt Service Fund (Red Bucket)

Income

Interest income totals \$829,437, or 29.6% of the budget. DWR credits total \$77,099. Tax revenue for FY 2026-27 is not expected until October or November.

Expenses

Previously mentioned:

- State Water Contractor Dues

State Water Contract Audit is \$3,545, or 44.3% of the budget. These costs are shared and should not exceed the budget amount.

State Water Contract Payment is \$15,054,559, or 42.2% of the budget. September payment includes principal payments on the bonds, so it is higher than in other months. This line item will be monitored throughout the year.

Funding Programs

Gap Funding

There was no new Gap Funding activity in September.

Heli-Hydrant Funding

A payment of \$120,000 was made to Sout Mesa Water Company for their Heli-Hydrant project, bringing the total to \$180,000 to date.

SAN GORGONIO PASS WATER AGENCY
APPROVED BUDGET FOR FISCAL YEAR JULY 1, 2026 - JUNE 30, 2027
FOR THE THREE MONTHS ENDING ON SEPTEMBER 30, 2026

			1	2	3	4	5
			ADOPTED BUDGET	REVISIONS TO BUDGET	TOTAL REVISED BUDGET	ACTUAL YTD	Over/Under Budget
GENERAL FUND							
		INCOME				% of Budget Year:	25.0%
							Over budget
							Under budget
1		WATER SALES	7,500,000		7,500,000	936,852.00	12.5%
2		OTHER WATER SALES	0		0	0.00	
3		TAX REVENUE	13,738,842		13,738,842	0.00	0.0%
4		INTEREST	1,500,000		1,500,000	370,284.47	24.7%
5		GOV'T CONTRIBUTIONS	245,000		245,000	0.00	0.0%
6		GRANT REVENUE	1,000,000		1,000,000	0.00	0.0%
7		OTHER MISCELLANEOUS INCOME	45,000		45,000	35,089.21	78.0%
8		TOTAL GENERAL FUND INCOME	24,028,842	0	24,028,842	1,342,225.68	5.6%
							Under budget
		EXPENSES					Over budget
		COMMODITY PURCHASE					
12		PURCHASED WATER FOR DELIVERY	2,900,000		2,900,000	0.00	0.0%
13		PURCHASED WATER FOR BANKING (FUTURE SALE)	0		0	0.00	#DIV/0!
14		TOTAL COMMODITY PURCHASE	2,900,000	0	2,900,000	0.00	0.0%
		SALARIES AND EMPLOYEE BENEFITS					
17		SALARIES	921,645		921,645	194,306.52	21.1%
18		PAYROLL TAXES	91,111		91,111	13,644.53	15.0%
19		PAYROLL SERVICES	15,000		15,000	6,663.72	44.4%
20		RETIREMENT	300,165		300,165	33,136.73	11.0%
21		OTHER POST-EMPLOYMENT BENEFITS (OPEB)	200,000		200,000	38,208.87	19.1%
22		HEALTH INSURANCE	83,677		83,677	18,320.04	21.9%
23		ACWA BENEFITS	15,750		15,750	2,325.69	14.8%
24		DISABILITY INSURANCE	9,000		9,000	1,393.17	15.5%
25		WORKERS COMPENSATION INSURANCE	7,000		7,000	0.00	0.0%
26		SGPWA STAFF MEDICAL REIMBURSEMENT	25,775		25,775	2,375.08	9.2%
27		EMPLOYEE EDUCATION	7,000		7,000	0.00	0.0%
28		TOTAL SALARIES AND EMPLOYEE BENEFITS	1,676,123	0	1,676,123	310,374.35	18.5%

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APPROVED BUDGET FOR FISCAL YEAR JULY 1, 2026 - JUNE 30, 2027
FOR THE THREE MONTHS ENDING ON SEPTEMBER 30, 2026

		1	2	3	4	5
		ADOPTED BUDGET	REVISIONS TO BUDGET	TOTAL REVISED BUDGET	ACTUAL YTD	Over/Under Budget
GENERAL FUND						
	EXPENSES				% of Budget Year:	25.0%
	ADMINISTRATIVE AND PROFESSIONAL SERVICES					Under budget
	DIRECTOR EXPENDITURES					Over budget
33	DIRECTORS FEES	285,000		285,000	32,581.20	11.4%
34	DIRECTORS TRAVEL AND EDUCATION	80,000		80,000	9,734.27	12.2%
35	DIRECTORS MEDICAL	77,770		77,770	3,658.46	4.7%
	OFFICE EXPENDITURES					
37	OFFICE EXPENSE	51,880		51,880	13,702.27	26.4%
38	POSTAGE	1,000		1,000	117.90	11.8%
39	TELEPHONE	15,465		15,465	1,719.39	11.1%
40	UTILITIES	7,000		7,000	877.39	12.5%
	SERVICE EXPENDITURES					
42	COMPUTER, WEBSITE AND PHONE SUPPORT	100,000		100,000	10,288.70	10.3%
43	GENERAL MANAGER AND STAFF TRAVEL	50,000		50,000	7,595.39	15.2%
44	SUCCESSION PLANNING	65,000		65,000	0.00	0.0%
45	INSURANCE AND BONDS	87,740		87,740	1,942.85	2.2%
46	ACCOUNTING AND AUDITING	24,500		24,500	12,500.00	51.0%
47	LEGAL SERVICES	350,000		350,000	42,094.69	12.0%
48	DUES AND ASSESSMENTS	130,000		130,000	13,330.00	10.3%
49	SOFTWARE	75,000		75,000	3,775.63	5.0%
50	OTHER PROFESSIONAL SERVICES	26,532		26,532	8,546.25	32.2%
51	BANK CHARGES	1,000		1,000	5.00	0.5%
52	MISCELLANEOUS EXPENSES	1,000		1,000	0.00	0.0%
	MAINTENANCE AND EQUIPMENT EXPENDITURES					
53	TOOLS PURCHASE AND MAINTENANCE	8,000		8,000	19,199.44	240.0%
54	MAINTENANCE AND REPAIRS - VEHICLE	45,000		45,000	3,358.81	7.5%
55	MAINTENANCE AND REPAIRS - BUILDING	50,000		50,000	7,822.96	15.6%
56	MAINTENANCE AND REPAIRS - FIELD	70,000		70,000	1,996.19	2.9%
	COUNTY EXPENDITURES					
58	LAFCO COST SHARE	11,000		11,000	12,922.80	117.5%
59	ELECTION EXPENSE	150,000		150,000	0.00	0.0%
60	TAX COLLECTION CHARGES	70,000		70,000	0.00	0.0%
61	TOTAL ADMINISTRATIVE AND PROFESSIONAL SERVICES	1,832,887	0	1,832,887	207,769.59	11.3%

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FOR THE THREE MONTHS ENDING ON SEPTEMBER 30, 2026

				1	2	3	4	5
				ADOPTED BUDGET	REVISIONS TO BUDGET	TOTAL REVISED BUDGET	ACTUAL YTD	Over/Under Budget
GENERAL FUND								
	EXPENSES						% of Budget Year:	25.0%
	CONSULTING AND ENGINEERING SERVICES							Under budget
	PLANS & CONSTRUCTION							Over budget
65	INFRASTRUCTURE PLAN - Phase 2		0			0	0.00	#DIV/0!
66	BACKBONE INFRASTRUCTURE STUDY AND DESIGN		1,000,000			1,000,000	14,371.25	1.4%
67	BUNKER HILL BANKING AND RECOVERY PROGRAM		10,000			10,000	0.00	0.0%
68	COUNTY LINE RECHARGE		100,000			100,000	80,136.60	80.1%
	BEAUMONT BASIN RECHARGE		750,000			750,000	42,797.65	5.7%
69	SMALL SYSTEM ASSISTANCE PROGRAM		200,000			200,000	28,164.50	14.1%
70	SIGNAGE AND FRONTAGE BROOKSIDE EAST		150,000			150,000	0.00	0.0%
71	MONITORING WELL DRILLING		0			0	0.00	#DIV/0!
72	HELI-HYDRANT		100,000			100,000	3,097.50	3.1%
	OTHER PROJECTS							
74	WATER BANKING INVESTIGATIONS		2,000,000			2,000,000	0.00	0.0%
75	SAN GORGONIO GSA		500,000			500,000	10,066.00	2.0%
76	YUCAIPA GSA VERBENIA GSA		30,000			30,000	0.00	0.0%
77	FLUME MONITORING AND SUPPORT		30,000			30,000	0.00	0.0%
	STUDIES AND REPORTS							
79	FINANCIAL MODELING + NEXUS RATE STUDY		55,000			55,000	14,510.55	26.4%
80	USGS STUDIES AND MONITORING		430,000			430,000	2,585.00	0.6%
81	LOCAL SUPPLIES		50,000			50,000	0.00	0.0%
82	LOCAL RECHARGE FEASIBILITY STUDIES		100,000			100,000	5,860.00	5.9%
83	UWMP SUPPORT AND ANNUAL REPORT COMPLETION		100,000			100,000	3,080.00	3.1%
	ASSET MANAGEMENT		100,000			100,000		
	GENERAL ENGINEERING SERVICES							
85	ON-CALL ENGINEERING SERVICES		0			0	0.00	#DIV/0!
86	GRANT SUPPORT SERVICES		100,000			100,000	13,475.00	13.5%
87	STATE + FEDERAL ADVOCACY		500,000			500,000	20,000.00	4.0%
88	SAWPA REGIONAL PROJECTS		20,000			20,000	15,018.00	75.1%
89	GENERAL ENGINEERING and ENVIRONMENTAL		350,000			350,000	11,855.00	3.4%
90	TOTAL CONSULTING AND ENGINEERING SERVICES		6,675,000		0	6,675,000	265,017.05	4.0%

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			ADOPTED BUDGET	REVISIONS TO BUDGET	TOTAL REVISED BUDGET	ACTUAL YTD	Over/Under Budget
GENERAL FUND							
		EXPENSES				% of Budget Year:	25.0%
							Under budget
							Over budget
		CONSERVATION AND EDUCATION					
98		SCHOOL EDUCATION PROGRAMS	70,000		70,000	0.00	0.0%
99		PUBLIC INFORMATION AND EDUCATION	260,000		260,000	80,122.58	30.8%
100		SPONSORSHIPS	20,000		20,000	750.00	3.8%
101		TRANSFER TO PASS WATER AGENCY FOUNDATION	35,000		35,000	0.00	0.0%
102		65th ANNIVERSARY CELEBRATION	50,000		50,000	0.00	0.0%
103		TOTAL CONSERVATION AND EDUCATION	435,000	0	435,000	80,872.58	18.6%
		MAJOR AND CAPITAL EXPENDITURES					
		BUILDING AND EQUIPMENT					
107		BUILDING	50,000		50,000	0.00	0.0%
109		FURNITURE AND OFFICE EQUIPMENT	25,000		25,000	0.00	0.0%
110		OTHER EQUIPMENT	20,000		20,000	0.00	0.0%
111		VEHICLES	86,491		86,491	0.00	0.0%
		OTHER ITEMS					
113		SITES RESERVOIR	900,000		900,000	0.00	0.0%
114		NEW PROPERTY	50,000		50,000	0.00	0.0%
115		COUNTY LINE RECHARGE - CONSTRUCTION	900,000		900,000	80,796.60	9.0%
		WELL DRILLING	750,000		750,000	0.00	0.0%
		HELI-HYDRANT CONSTRUCTION	375,000		375,000	219,731.35	58.6%
		FACILITY UPGRADES	500,000		500,000		0.0%
117		TOTAL MAJOR AND CAPITAL EXPENDITURES	3,656,491	0	3,656,491	300,527.95	8.2%
119		TRANSFERS TO OTHER FUNDS					
121		TOTAL GENERAL FUND EXPENSES	17,175,501	0	17,175,501	1,164,561.52	6.8%
123		GENERAL FUND NET INCOME YTD	6,853,341	0	6,853,341	177,664.16	

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			1	2	3	4	5
			ADOPTED BUDGET	REVISIONS TO BUDGET	TOTAL REVISED BUDGET	ACTUAL YTD	Over/Under Budget
CONSIGNED - SWP SUPPORT FUND							
						% of Budget Year:	25.0%
		INCOME					Over budget
							Under budget
		INCOME					
130		UNITARY TAX REVENUE ALLOCATED	10,015,475		10,015,475	0.00	0.0%
131		INTEREST	900,000		900,000	281,416.20	31.3%
132		OTHER INCOME	0		0		
133		TOTAL SWP SUPPORT FUND INCOME	10,915,475	0	10,915,475	281,416.20	2.6%
		EXPENSES					Under budget
							Over budget
		EXPENDITURES					
139		TAX COLLECTION CHARGES	25,039		25,039	0.00	0.0%
140		OTHER EXPENSES	0		0		
141		TOTAL SWP SUPPORT FUND EXPENSES	25,039	0	25,039	0.00	0.0%
143		TRANSFERS TO OTHER FUNDS					
145		CONSIGNED - SWP SUPPORT FUND NET INCOME YTD	10,890,436	0	10,890,436	281,416.20	

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		1	2	3	4	5
		ADOPTED BUDGET	REVISIONS TO BUDGET	TOTAL REVISED BUDGET	ACTUAL YTD	Over/Under Budget
DEBT SERVICE FUND						
	INCOME				% of Budget Year:	25.0%
						Over budget
						Under budget
153	TAX REVENUE	34,270,507		34,270,507	0.00	0.0%
154	INTEREST	2,800,000		2,800,000	829,437.21	29.6%
155	CONTRIBUTIONS - GOVERNMENT	0		0		
156	DWR CREDITS - BOND COVER, OTHER	3,715,000		3,715,000	77,099.00	2.1%
157	TOTAL DEBT SERVICE FUND INCOME	40,785,507	0	40,785,507	906,536.21	2.2%
	EXPENSES					Under budget
						Over budget
161	SWP PURCHASED WATER	6,300,000		6,300,000	1,348,907.00	21.4%
162	SALARIES	621,245		621,245	147,295.56	23.7%
163	PAYROLL TAXES	45,000		45,000	7,401.94	16.4%
164	BENEFITS	400,000		400,000	36,209.06	9.1%
165	TRAVEL EXPENSE STAFF	5,000		5,000		
166	SWP UTILITIES	12,000		12,000	1,904.01	15.9%
167	STATE WATER CONTRACT AUDIT	8,000		8,000	3,545.00	44.3%
168	STATE WATER CONTRACTOR DUES	55,000		55,000	66,251.00	120.5%
169	STATE WATER LEGAL SERVICES	1,000		1,000	0.00	0.0%
170	DELTA CONVEYANCE FINANCING AUTHORITY	0		0	0.00	0.0%
171	WATER TREATMENT EXPENSE	122,471		122,471	12,028.00	9.8%
172	EBX CONTRACT OPERATIONS	400,000		400,000	0.00	0.0%
173	SWP ENGINEERING AND MAINTENANCE	200,000		200,000	2,777.04	1.4%
174	WATER TRANSFERS	4,200,000		4,200,000	0.00	0.0%
175	STATE WATER CONTRACT PAYMENTS	35,649,018		35,649,018	15,054,559.00	42.2%
176	TAX COLLECTION CHARGES	170,000		170,000	0.00	0.0%
177	TOTAL DEBT SERVICE FUND EXPENSES	48,188,734	0	48,188,734	16,680,877.61	34.6%
179	TRANSFERS FROM RESERVES			0.00	0.00	
181	DEBT SERVICE NET INCOME YTD	-7,403,227	0	-7,403,227	-15,774,341.40	

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			1	2	3	4	5
			ADOPTED BUDGET	REVISIONS TO BUDGET	TOTAL REVISED BUDGET	ACTUAL YTD	Over/Under Budget
		FUNDING PROGRAMS					
		GAP FUNDING PROGRAM				% of Budget Year:	25.0%
		INCOME					Over budget
							Under budget
185		CABAZON WATER DISTRICT	0		0	0.00	
186		SOUTH MESA WATER COMPANY	0		0	449,904.00	#DIV/0!
187		HIGH VALLEYS WATER DISTRICT	0		0	908,627.50	#DIV/0!
188		BANNING HEIGHTS MUTUAL WATER CO.	0		0	1,387,511.95	
191		TOTAL INCOME	0	0	0	2,746,043.45	#DIV/0!
		EXPENSES					Under budget
							Over budget
194		CABAZON WATER DISTRICT	0		0	0.00	
195		SOUTH MESA WATER COMPANY	4,500,000		4,500,000	0.00	0.0%
196		HIGH VALLEYS WATER DISTRICT	0		0	0.00	#DIV/0!
197		BANNING HEIGHTS MUTUAL WATER CO.	0		0	0.00	#DIV/0!
198		TOTAL EXPENSE	4,500,000	0	4,500,000	0.00	0.0%
202		GAP FUNDING PROGRAM NET BALANCE YTD	-4,500,000	0	-4,500,000	2,746,043.45	
		HELI-HYDRNAT FUNDING PROGRAM					
		INCOME					
208		CABAZON WATER DISTRICT			0	0.00	
210		SOUTH MESA WATER COMPANY			0	0.00	
212		HIGH VALLEYS WATER DISTRICT			0	0.00	
214		BANNING HEIGHTS MUTUAL WATER CO.			0	0.00	
216		TOTAL INCOME	0	0	0	0.00	
		EXPENSES					
222		SOUTH MESA WATER COMPANY	300,000		300,000	180,000.00	
224		HIGH VALLEYS WATER DISTRICT			0	0.00	
226		BANNING HEIGHTS MUTUAL WATER CO.			0	0.00	
228		TOTAL EXPENSE	300,000	0	300,000	180,000.00	
232		HELI-HYDRANT FUNDING PROGRAM NET BALANCE YTD	-300,000	0	-300,000	-180,000.00	

San Gorgonio Pass Water Agency

List of Some Acronyms and Vendors and Their Functions

Acronym	Name	Function and Information
ACWA	Association of California Water Agencies	Affinity organization that provides conferences, training, lobbying and insurance services for water agencies in California
ACWA JPIA	ACWA Joint Powers Insurance Agency	Designation for payments made for property, liability and workers compensation insurance
ACWABE	ACWA Benefits	Designation for dental, vision and life insurance
ALWEAS	Albert Webb Associates	Provides engineering consulting services
ARPA	American Rescue Plan Act	Grants from the Federal Government, channeled to counties, to fund specific projects.
AVEK	Antelope Valley-East Kern Water Agency	State Water Contractor
BBK	Best Best & Krieger	Provides legal counsel
BCVWD	Beaumont-Cherry Valley Water District	Provides retail water service in Beaumont
BHMWC	Banning Heights Mutual Water Company	Mutual water company within Agency boundaries
CalPERS	California Public Employees Retirement System	Provides retirement and health insurance services for public agencies in California
CAMP	California Asset Management Plan	Financial entity that advises and manages investments for public agencies in California
COBRA	Consolidated Omnibus Budget Reconciliation Act	Designation for continued health coverage
CONTEM	Control Temp, Inc.	Provides building maintenance for heating and air conditioning
CWD	Cabazon Water District	Retail water agency within Agency boundaries
CY	Calendar Year	12-month reporting period that coincides with the calendar year
DUCCLE	Ducking Clean	Provides building maintenance for outside cleaning - gutters and solar panels
DWR	Department of Water Resources	Branch of the California government that is responsible for managing the SWP
EBE	East Branch Enlargement	Construction projects along the East Branch of the SWP to increase capacity
EBX	East Branch Extension	Infrastructure from East Branch of SWP to SGPWA service area
EDD	Employee Development Department	State of California department for collection of employment taxes
EFTPS	Electronic Federal Tax Payment System	Federal system for collection of employment taxes
ERSC	Engineering Services of Southern California	Provides engineering consulting services
ESRI	ESRI	Provides mapping services
FSA	Flexible Spending Account	Pre-tax deduction for health and dependent-care expenses
FY	Fiscal Year	12-month accounting cycle used for financial reporting
GSA	Groundwater Sustainability Act	or Groundwater Sustainability Agency; required under SGMA to manage groundwater
GSP	Groundwater Sustainability Plan	Plan required under SGMA to manage groundwater assets
HCN	HCN Bank	Local regional bank; formerly the Bank of Hemet
HdL Coren & Cone		Provide tax revenue consulting services

San Gorgonio Pass Water Agency

List of Some Acronyms and Vendors and Their Functions

Acronym	Name	Function and Information
HOX	Homeowners Exemption	Exemption for homeowners; also a tax revenue income received by the Agency
HVWD	High Valleys Water District	Mutual water company within Agency boundaries
IERCD	Inland Empire Resources Conservation District	Special District that provides conservation education
LAFCO	Local Agency Formation Commission	Branch of Riverside County government; reviews district and agency formation
LAIF	Local Agency Investment Fund	Financial organization sponsored by the state California for public agencies to investment surplus money on a short-term basis
LAMMA	Local Agency Money Market Account	Investment account provided by HCN for local agencies
LEC	Land Engineering Consultants	Consulting firm based in Calimesa that provides engineering services to the Agency.
MAPILA	Matthew Pistilli Landscape Services	Provides landscape and gardening services
NAPCFC	Napa County Flood Control and Water Conservation	A state water contractor, participated in water transfer to SGPWA
OAP	Off-Aqueduct Power	DWR invoice for specific facilities that are not directly part of the SWP aqueduct
OPEB	Other Post-Employment Benefits	
PARS	Public Agency Retirement Services	Provider of defined contribution plans, of which the Agency participates
PPIC	Public Policy Institute of California	Think tank on issues in California
PROPRI	Provost & Pritchard	Provides engineering and other consulting services
RC	Riverside County	
RDV	Redevelopment	
RPTTF	Redevelopment Property Tax Trust Fund	Proceeds of redevelopment properties that are sold and distributed to County entities.
SAWPA	Santa Ana Watershed Project Authority	Coordinates activities to protect the Santa Ana watershed
SBE	State Board of Equalization	AKA Unitary taxes
SBVMWD	San Bernardino Valley Municipal Water District	State Water Contractor in San Bernardino County and a partner with EBX
SCADA	Supervisory Control and Data Acquisition	Electronic monitoring and control system used by DWR and other water purveyors
SCWC	Southern California Water Coalition	
SGMA	Sustainable Groundwater Management Act	A legislative package that requires local agencies to form GSAs and develop GSPs.
SMIF	Surplus Money Investment Fund	State of California depository for government funds that are not currently needed
SMWC	South Mesa Water Company	Retail water agency within Agency boundaries
SRJP	Sites Reservoir Joint Powers Authority	Joint powers authority formed to construct and manage Sites Reservoir
STAINS	Standard Insurance Company	Disability insurance provider
SWC	State Water Contractors	Professional organization representing districts and agencies that have a water supply contract with the state of California

San Gorgonio Pass Water Agency

List of Some Acronyms and Vendors and Their Functions

Acronym	Name	Function and Information
SWP	State Water Project	System of reservoirs, aqueducts, and pump stations that distributes water throughout the state of California; governed by agreements called water supply contracts
TSAB	Tehachapi Second After-Bay	A DWR facility that SGPWA participates in
UNIVAR	Univar Solutions, Inc.	Provides EarthTec copper sulfite solution for water treatment
USGS	U.S. Geological Survey	Federal agency that provides groundwater data and modeling
UWMP	Urban Water Management Plan	
WEF	Water Education Foundation	
Weka, Inc.	Construction firm	Bid approved to construct County Line Recharge facility
WSRB	Water System Revenue Bonds	Bonds sold by the state of California to pay for SWP construction
YTD	Year to Date	
YVWD	Yucaipa Valley Water District	Retail water district with part of its service area within Agency boundaries
		Version 260408