



**Santa Ana Watershed
Project Authority**

August 12, 2025

Mr. Matt Howard
San Geronio Pass Water Agency
1210 Beaumont Avenue
Beaumont, CA 92223

Subject: Basin Monitoring Program Task Force Invoice FY 2025-26

Dear Mr. Howard:

Attached is the invoice for the Basin Monitoring Program Task Force for expenses anticipated during FY 2025-26 which was approved by the Task Force at their March 24, 2025 meeting. These expenses reflect items such as task force administration by SAWPA, Santa Ana River surface monitoring, groundwater data collection, a “special study” focused on Santa Ana River Reach 3 total dissolved solids concentrations, and the regulatory consultant contract.

We appreciate your agency’s support of the work for FY 2025-26 with payment of the attached invoice, so that work may proceed on schedule. If you have any questions, feel free to contact me at (951) 354-4233.

Sincerely,

Ian Achimore
Interim Planning Department Manager

Enc: FY 2025-26 Invoice
FY 2025-26 Task Force Budget



Mike Gardner
Chair
Western Municipal
Water District



Gil J. Botello
Vice Chair
San Bernardino Valley
Municipal Water District



Philip E. Paule
Secretary-Treasurer
Eastern Municipal
Water District



Jasmin A. Hall
Commissioner
Inland Empire
Utilities Agency



Denis Bilodeau
Commissioner
Orange County
Water District



Santa Ana Watershed
Project Authority

INVOICE

Invoice Date August 1, 2025

Invoice Number BMP-2026-19

Mr. Matt Howard
San Geronio Pass Water Agency
1210 Beaumont Avenue
Beaumont, CA 92223

FY 2025-26 Basin Monitoring Program Task Force Contributions

Total Allocation Amount \$ 9,889.00

TOTAL DUE **\$ 9,889.00**



FYE 2026 Basin Monitoring Program Task Force Budget

	Budgeted Cost	Contingency Discounts
Projected Expenses		
SAWPA TF Admin & Contract Adm	\$78,130	\$39,065
Regulatory Support	\$79,100	\$39,550
Ambient WQ Update		
Ambient WQ Update - Collected over 4 fiscal yrs	\$61,000 ¹	\$30,500
Annual data collection and management costs	\$40,000	\$20,000
Annual storage model updates	\$20,000	\$10,000
	\$121,000	\$60,500
SAR Surface WQ Monitoring		
Annual field monitoring, process and mgt	\$23,000	\$11,500
Santa Ana River Updated WQ Annual Report	\$50,000	\$25,000
	\$73,000	\$36,500
Special Study - SW/GW Interactions		
Collect Data in Second Half of FYE 2026	\$50,000	\$25,000
	\$50,000	\$25,000
Consultants	\$323,100	\$161,550
Contingency ⁴	\$0	\$0
Grand Total	\$401,230	\$200,615

Budgeted Revenue

USACE Dewatering Contractor Reg Bd Permit	\$14,019	Discount Applied to Invoices \$701
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Task Force Agency	SAWPA Admin	SAR Surface WQ Monitoring	Ambient WQ Update	Special Study - SW/GW Interactions	Reg Support	Contingency,	Actual Total (Rounded)
IEUA	\$2,056	\$2,281	\$3,025	\$1,250	\$1,978	\$0	\$9,889
EMWD	\$2,056	\$2,281	\$3,025	\$1,250	\$1,978	\$0	\$9,889
OCWD	\$2,056	\$2,281	\$3,025	\$1,250	\$1,978	\$0	\$9,889
SBVMWD	\$2,056	\$2,281	\$3,025	\$1,250	\$1,978	\$0	\$9,889
CORONA	\$2,056	\$2,281	\$3,025	\$1,250	\$1,978	\$0	\$9,889
EVMWD	\$2,056	\$2,281	\$3,025	\$1,250	\$1,978	\$0	\$9,889
REDLANDS ³	\$2,056		\$3,025	\$1,250	\$1,978	\$0	\$7,608
RIALTO	\$2,056	\$2,281	\$3,025	\$1,250	\$1,978	\$0	\$9,889
RIVERSIDE	\$2,056	\$2,281	\$3,025	\$1,250	\$1,978	\$0	\$9,889
RIX JPA	\$2,056	\$2,281	\$3,025	\$1,250	\$1,978	\$0	\$9,889
YVWD	\$2,056	\$2,281	\$3,025	\$1,250	\$1,978	\$0	\$9,889
WRCRWA/WMWD	\$2,056	\$2,281	\$3,025	\$1,250	\$1,978	\$0	\$9,889
JCSD ³	\$2,056		\$3,025	\$1,250	\$1,978	\$0	\$7,608
TVWD ²		\$2,281	\$3,025	\$1,250	\$1,978	\$0	\$7,833
BEAUMONT	\$2,056	\$2,281	\$3,025	\$1,250	\$1,978	\$0	\$9,889
CBWM ³	\$2,056		\$3,025	\$1,250	\$1,978	\$0	\$7,608
BANNING	\$2,056	\$2,281	\$3,025	\$1,250	\$1,978	\$0	\$9,889
SGPWA	\$2,056	\$2,281	\$3,025	\$1,250	\$1,978	\$0	\$9,889
BCVWD	\$2,056	\$2,281	\$3,025	\$1,250	\$1,978	\$0	\$9,889
IRWD ³	\$2,056		\$3,025	\$1,250	\$1,978	\$0	\$7,608
Total	\$39,065	\$36,500	\$60,500	\$25,000	\$39,550	\$0	\$186,600

Total Revenue	\$200,619 ⁶
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1. Funding for 2026 AWQ Update (estimated at \$244,000) to be collected over next four fiscal years (FYE 2025, 2026, 2027 and 2028). AWQ 2026 work conducted by consultant in Jul 2027-Oct 202
2. A discount was provided for POTWs producing under 1 mgd of wastewater flow - No SAWPA Admin cost per TF direction
3. No WWTP discharges so no funding participation in SAR Annual Report - based on request of affected agencies and TF direction
4. Contingency (usually \$50,000) reduced to \$0 due to carryover balance from FYE 2024
5. Discount of 50% applied to Budgeted Costs to prevent large long-term carryover build up
6. Difference of \$4 from Total Budgeted Expenses due to rounding

FYE 2027 Basin Monitoring Program Task Force Budget

	Budgeted Cost	Contingency Discounts
Projected Expenses		
SAWPA TF Admin & Contract Adm	\$91,858	\$45,929
Regulatory Support	\$69,800	\$34,900
Ambient WQ Update		
Ambient WQ Update - Collected over 4 fiscal yrs	\$61,000 ¹	\$30,500
Annual data collection and management costs	\$40,000	\$20,000
Annual storage model updates	\$20,000	\$10,000
	\$121,000	\$60,500
SAR Surface WQ Monitoring		
Annual field monitoring, process and mgt	\$23,000	\$11,500
Santa Ana River Updated WQ Annual Report	\$50,000	\$25,000
	\$73,000	\$36,500
Special Study - SW/GW Interactions		
Collect Data Throughout FYE 2027	\$100,000	\$50,000
	\$100,000	\$50,000
Consultant Total	\$363,800	\$181,900
Contingency ⁴	\$0	
Grand Total	\$455,658	\$227,829

Budgeted Revenue

	Total from USACE	Discount Applied to Invoices
USACE Dewatering Contractor Reg Bd Permit	\$14,019	\$701

Task Force Agency	SAWPA Admin	SAR Surface WQ Monitoring	Ambient WQ Update	Special Study - SW/GW Interactions	Reg Support	Contingency ⁴	Actual Total (Rounded)
IEUA	\$2,417	\$2,281	\$3,025	\$2,500	\$1,745	\$0	\$11,268
EMWD	\$2,417	\$2,281	\$3,025	\$2,500	\$1,745	\$0	\$11,268
OCWD	\$2,417	\$2,281	\$3,025	\$2,500	\$1,745	\$0	\$11,268
SBVMWD	\$2,417	\$2,281	\$3,025	\$2,500	\$1,745	\$0	\$11,268
CORONA	\$2,417	\$2,281	\$3,025	\$2,500	\$1,745	\$0	\$11,268
EVMWD	\$2,417	\$2,281	\$3,025	\$2,500	\$1,745	\$0	\$11,268
REDLANDS ³	\$2,417		\$3,025	\$2,500	\$1,745	\$0	\$8,986
RIALTO	\$2,417	\$2,281	\$3,025	\$2,500	\$1,745	\$0	\$11,268
RIVERSIDE	\$2,417	\$2,281	\$3,025	\$2,500	\$1,745	\$0	\$11,268
RIX JPA	\$2,417	\$2,281	\$3,025	\$2,500	\$1,745	\$0	\$11,268
YVWD	\$2,417	\$2,281	\$3,025	\$2,500	\$1,745	\$0	\$11,268
WRCRWA/MMWD	\$2,417	\$2,281	\$3,025	\$2,500	\$1,745	\$0	\$11,268
JCSD ³	\$2,417		\$3,025	\$2,500	\$1,745	\$0	\$8,986
TVWD ²		\$2,281	\$3,025	\$2,500	\$1,745	\$0	\$8,850
BEAUMONT	\$2,417	\$2,281	\$3,025	\$2,500	\$1,745	\$0	\$11,268
CBWM ³	\$2,417		\$3,025	\$2,500	\$1,745	\$0	\$8,986
BANNING	\$2,417	\$2,281	\$3,025	\$2,500	\$1,745	\$0	\$11,268
SGPWA	\$2,417	\$2,281	\$3,025	\$2,500	\$1,745	\$0	\$11,268
BCVWD	\$2,417	\$2,281	\$3,025	\$2,500	\$1,745	\$0	\$11,268
IRWD ³	\$2,417		\$3,025	\$2,500	\$1,745	\$0	\$8,986
Total	\$45,929	\$36,500	\$60,500	\$50,000	\$34,900	\$0	\$213,814

Total Revenue	\$227,833
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1. Funding for 2026 AWQ Update (estimated at \$244,000) to be collected over next four fiscal years (FYE 2025, 2026, 2027 and 2028). AWQ 2026 work conducted by consultant in Jul 2027-Oct 2028
2. A discount was provided for POTWs producing under 1 mgd of wastewater flow - No SAWPA Admin cost per TF direction
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