SAN GORGONIO PASS WATER AGENCY 1210 Beaumont Avenue, Beaumont, CA 92223



Water Conservation and Education Committee Meeting April 8, 2025, at 1:30 p.m.

AGENDA

This meeting is being held virtually and in person. Link and telephone option provided is available for the convenience of the public.

TO JOIN VIA ZOOM: Zoom Teleconference Link TO JOIN THE MEETING BY TELEPHONE CALL: 669-900-6833 | MEETING ID: 920 2075 7570

Members of the public who wish to comment on any item within the jurisdiction of the Agency or any item on the agenda may submit comments by emailing <u>mcabral@sqpwa.com</u> or may do so during the meeting. Comments will become part of the meeting record.

*In order to reduce feedback, please mute your audio when you are not speaking.

Esta reunión se llevará a cabo virtualmente y en persona. El enlace y la opción telefónica proporcionada es para la comodidad del público.

PARA UNIRSE VÍA ZOOM: <u>Zoom Teleconference Link</u> PARA UNIRSE A LA JUNTA CON LA OPCIÓN TELEFONICA LLAMAR: 669-900-6833 | ID DE REUNIÓN: 920 2075 7570

Los miembros del público que deseen comentar sobre cualquier tema dentro de la jurisdicción de la Agencia o cualquier tema en la agenda pueden enviar comentarios por correo electrónico a <u>mcabral@sgpwa.com</u> o pueden hacerlo durante la reunión. Los commentarios pasarán a formar parte del registro de la reunión de la Junta.

*Para reducir los comentarios, silencia el audio cuando no estés hablando.

1. Call to Order, Pledge of Allegiance, and Roll Call

2. Adjustment and Adoption of the Agenda

3. Public Comment: Members of the public may address the Board at this time concerning items relating to any matter within the Agency's jurisdiction. To comment on specific agenda items, please complete a speaker's request form and hand it to the board secretary. Speakers are requested to keep their comments to no more than five minutes. Under the Brown Act, no action or discussion shall take place on any item not appearing on the agenda, except that the Board or staff may briefly respond to statements made or questions posed for the purpose of directing statements or questions to staff for follow up.

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President Mickey Valdivia

Vice President Chander Letulle

Treasurer Robert Ybarra

Secretary Kevin Walton

Directors Dr. Blair M Ball Sarah Wargo Larry Smith

General Manager Lance Eckhart, PG, CHG

Legal Counsel Jeffry Ferre

- 4. Approve Minutes of the February 11, 2025, Water Conservation and Education Committee Meeting, (pg. 3)
- 5. 2025 SoCal Steam Challenge Presentation, (pg. 5)
- 6. Status Report on IERCD Programs, (pg. 12)
- 7. Contract for Professional Services with the Inland Empire Resource Conservation District for FY 2025-26, (pg. 20)
- 8. Committee Member Reports
- 9. Announcement: Water Conservation & Education Committee Meeting scheduled for June 10, 2025
- 10. Adjournment

⁽¹⁾ Pursuant to Government Code section 54957.5, non-exempt public records that relate to open session agenda items and are distributed to a majority of the Board less than seventy-two (72) hours prior to the meeting will be available for public inspection at the Agency's office, during regular business hours. When practical, these public records will also be made available on the Agency's website, accessible at: www.sgpwa.com (2) Any person with a disability who requires accommodation in order to participate in this meeting should telephone the Agency at least 48 hours prior to the meeting in order to make a request for a disability-related modification or accommodation.

SAN GORGONIO PASS WATER AGENCY 1210 Beaumont Avenue, Beaumont, California 92223

Official Minutes Water Conservation and Education Committee Meeting February 11, 2025

THIS MEETING WAS HELD IN PERSON AND VIA ZOOM.

Committee Members Present:

Sarah Wargo, Chair Mickey Valdivia, President

Committee Members Absent:

Robert Ybarra, Treasurer

Staff Present:

Lance Eckhart, General Manager Maricela Cabral, Exec. Asst./Clerk of the Board

Others in Attendance:

Gabriela Preciado, Education Programs Lead, IERCD, via teleconference Shari Tindall, Conservation Educator, IERCD, via teleconference

1. Call to Order, Pledge of Allegiance, and Roll Call

The San Gorgonio Pass Water Agency Water Conservation and Education Committee meeting was called to order by Chair Wargo at 1:30 p.m., February 11, 2025. President Valdivia led the Committee in the Pledge of Allegiance; Committee Chair Wargo requested a roll call. A quorum was present.

2. Adjustment and Adoption of the Agenda The agenda was adopted as published.

3. Public Comment

No public comment received.

4. Approval of Minutes of November 19, 2024, Committee Meeting

On a motion by President Valdivia, seconded by Chair Wargo, the Committee approved the minutes of the November 19, 2024, Water Conservation and Education Committee Meeting. Motion passed 2-0.

5. Status Report on IERCD Programs

Gabriela Preciado (IERCD Education Programs Lead) provided a presentation on the 2024-25 Water Conservation Programming Partnership which included information on the target projections and what has occurred to date. Ms. Preciado said 30 out of 66 water programs have been completed and participation in three community events, including plans for the Fishing Derby and Cherry Festival have been

scheduled. Two workshops are scheduled at Noble Creek Community Center; March 19, 2025, workshop with Master Gardener Rebecca Levers will promote California native plants and local businesses and June 17, 2025, will focus on water-wise landscaping. Both will feature support from local nurseries and promotional efforts through flyers, social media, and community partnerships.

Educational outreach has expanded to include Spanish-language programs, special education classes, and high school presentations with a focus on water careers. Full access has been secured to Beaumont Unified School District, streamlining scheduling and allowing for 16 upcoming programs. The team continues to prioritize engaging, bilingual content and community presence through both in-school and public event participation. Ms. Preciado expressed appreciation to Chair Wargo for attendance and support at Margot Elementary and invited all San Gorgonio Pass Water Agency Board Members to attend future programs.

6. Committee Member Reports

President Valdivia expressed appreciation for the opportunity to return to the committee, noting a strong background in education and deep personal and professional ties to both the Banning and Beaumont communities. He emphasized the importance of equitable outreach across the region and specifically advocated for expanding programming into Calimesa, highlighting Summerwind Trails Elementary as a priority for future engagement.

Chair Wargo commended the team for the significant growth of the program and its increasing visibility within the community. She encouraged continued efforts to expand outreach, particularly by establishing connections with continuation schools and engaging a broader range of student demographics to ensure inclusive educational impact across the region.

7. Announcement: Water Conservation & Education Committee Meeting: April 8, 2025

Chair Wargo announced the next meeting of the Water Conservation & Education Committee is scheduled for April 8, 2025.

8. Adjournment.

There being no further business to discuss, Committee Chair Wargo adjourned the meeting at 1:59 p.m. The next regular meeting is scheduled for Tuesday, April 8, 2025 at 1:30 p.m.

Maricela V. Cabral, CMC, CPMC Exec. Asst./Clerk of the Board



Looking Forward 2025

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Who We Are

SoCal STEAM Challenge (previously known as Inland Solar Challenge) is a high school educational program created in 2010 by local water utilities to expand sustainability education through a positive forum fostering growth in problem-solving, creativity and innovation. It models Metropolitan Water District's Solar Cup Races and assists utilities in their State-required educational outreach efforts. We've recently become an established 501(c)(3) organization and depend on local sponsorships to help create a successful event.



Program Overview

- YEAR-LONG PROGRAM CULMINATING IN A 3-DAY COMPETITION
- STUDENTS PREPARE REQUIRED REPORTS, MEDIA AND BOAT BUILD TO COMPETE IN THE YEAR-END COMPETITION.



FRIDAY, MAY 2 -SUNDAY, MAY 4



YUCAIPA REGIONAL PARK LOWER LAKE



COMPETITION ELEMENTS

SPRINT RACE

This straight-a-way course showcases boat speed from starting line to finish line. Two heats are allowed, the best time is used for score.



SLALOM RACE

Teams test their drivetrain/steering design by winding through 3 bouys starting and ending at the starting line. Two heats are allowed, the best time is used for score.



ENDURANCE

A clockwise closed course. With solar panels attached, teams put their solar array/ electrical design to the test. Scores are based on how many laps can be completed in 90 minutes. Teams must develop and present a Public Service Announcement on a given topic related to their local water resources. Both content and presentation are scored.



PSA



TECH REPORTS

Each team provides technical reporting on the construction and design of their boat's solar array/ electrical and drivetrain/steering elements.

WHY THE NEW NAME AND LOGO?







THE 3-DAY COMPETITION SHOWCASES THE STUDENTS WORK PRODUCT FROM THE FIVE ELEMENTS OF STEAM LEARNING.

SCIENCE

Students must test the buoyancy of their boat so it stays afloat.

TECHNOLOGY

Photovoltaic solar panels provide power to the boat.

ARTS

Multimedia is used to develop creative Public Service Announcements meant to capture the attention of their audience. Originality is also encouraged for boat graphics and design.



MATHMATICS Students use math to produce an efficient design that aids in speed and agility of their boat.

ENGINEERING



A sleek and aerodynamic design allows the boat to maneuver the lake with speed and control.







Banning



Cajon



Colton



Carter



DISHS

Desert Hot Springs



Desert Mirage



Redlands East Valley



Rialto

San Findreas



Yucaipa





all and

a Shaw





SGPWA/ IERCD 2024-25 Water Conservation Programming Partnership







Education Programs: So Far

Quarter:	# of Programs	Grade:	Students Reached:	SGPWA Division:
Quarter 1 (July- September)	15	1st - 5th	320	1&2
Quarter 2 (October-December)	17	K – 5th	390	1, 2 & 3
Quarter 3 (January- March)	46	K-HS	1,194	1-5





Upcoming Education Programs in April

School/ Organization	# of Programs	Grade:	Students Expected to Reach:	SGPWA Division:
Hemmerling Elementary School, Banning	4	4th & 5th	100	1
Brookside Elementary School, Beaumont	3	5th	75	4
San Gorgonio Middle School, Beaumont	3	7th	90	4





Community Events

Quarter:	Event:	Community Members Reached:	SGPWA Division:
Quarter 1 (July- September)	Banning Stagecoach Days, Banning	227	1
Quarter 1 (July- September)	Cabazon Community Fair, Cabazon	190	1
Quarter 2 (October-December)	Winter Wonderland Health and Safety Fair, Banning	30	1
Quarter 4 (April- June)	Bogart Trout Fishing Derby, Cherry Valley	TBD	4
Quarter 4 (April- June)	The Beaumont Cherry Festival, Beaumont	TBD	4

Community Workshops Scheduled

Quarter:	Workshop Location:	Date:	Time:	SGPWA Division:
Quarter 3 (January- March)	Noble Creek Community Center, Beaumont	Wednesday, March 19th, 2025	5pm -7pm	4
Quarter 4 (April- June)	City of Banning Community Center, Banning	Tuesday, May 20th, 2025	5pm-7pm	4
Quarter 4 (April- June)	Noble Creek Community Center, Beaumont	Tuesday, June 17th, 2025	5pm-7pm	4
Quarter 4 (April- June)	City of Banning Community Center, Banning	Saturday, June 28th, 2025	TBD	4

Gardening with Native Plants Workshop- 3/19/2025



Date: March 19th Partners:

- UC Master Gardeners

Next workshop: Waterwise Planting; June 17th at the Noble Creek Community Center

First community workshop: Gardening with Native Plants

Location: Noble Creek Community Center, Beaumont

Beaumont Cherry Valley Rec and Park District

Thank you for your support!





Key Staff for SGPWA Contract: Education Programs Lead, Gabriela Preciado **Conservation Educator**, Shari Tindall

ENLAND EMPIRE RESOURCE **CONSERVATION DISTRICT**

San Gorgonio Pass Water Agency

DATE: April 8, 2025

TO: Water Education & Conservation Committee

FROM: Lance Eckhart, General Manager

BY: Lance Eckhart, General Manager

SUBJECT: CONTRACT FOR PROFESSIONAL SERVICES WITH THE INLAND EMPIRE RESOURCE CONSERVATION DISTRICT FOR FY 2025-26

RECOMMENDATION

Committee recommends the Board of Directors authorize the General Manager to sign the proposed contract with the Inland Empire Resource Conservation District for professional services for FY 2025-26 following FY 2025-26 Budget approval.

PREVIOUS CONSIDERATION

• Board Meetings -2014 to 2024: Previous approvals.

BACKGROUND

The Inland Empire Resource Conservation District (IERCD) is a local Special District that has been assisting the Agency in developing local public education programs since 2014. Each year, the Agency reviews IERCD current activities and reviews proposals for activities for the coming fiscal year.

This year, IERCD proposes to complete live in-person classroom presentations, as well as remote virtual classroom presentations. They propose updating the lesson classroom materials they have already developed and creating materials as necessary. Classroom materials will be available in English and Spanish. The IERCD is also available to provide workshops for the community and support representing the Agency at various public events. New for this fiscal year, the IERCD recommends having the Agency participate in a tree giveaway workshop programs to document real-world local water-saving potentials, which could help local retail agencies achieve the "Making Conservation as a Way of Life" state mandates.

The contract for FY2526 proposes a not-to-exceed amount of \$60,000. The contract specifies the estimated amount charged for each individual program or service and stipulates that regular communication with Staff will be necessary to maximize the impact of the various program components. The IERCD has worked closely with the Water Education & Conservation Committee over the last few years to get direction on expanding the education programs the IERCD assists with. This includes efforts to provide classroom presentations across the Agency service area, provide bi-lingual education options, regularly represent the Agency at community events, and host local conservation workshops.

ANALYSIS

SGPWA and IERCD have maintained a collaborative and productive partnership for the past ten years. Over this period, the IERCD has consistently provided assistance in the development and execution of educational and public outreach programs, aligning closely with SGPWA's mission and goals. The IERCD partnership continues to evolve and is now focused on a broader regional presence of scholastic educational programs, community event staffing, and local gardening/conservation workshops.

As per SGPWA's procurement policy, a sole source contract may be considered when the required services are considered proprietary in nature. Considering the investment in the long-term development of the program, IERCD being another Special District with some similar organizational goals (including "in-kind" matching support), and to maintain cost-effective system consistency, Staff has determined that the unique expertise, specialized knowledge, and established local rapport possessed by IERCD are not readily available from other entities.

The Agency has a long-standing relationship with the IERCD. Over the last few years, the focus has been on greater regional classroom presentation and developing opportunities to represent the Agency to the public better. These endeavors have been successful, and it is recommended that the program be continued and expanded (as appropriate).

The procurement policy requires Board approval for contracts over \$50,000. For the reasons stated above, this would be considered a sole-source contract.

FISCAL IMPACT

The approved General Fund Budget for FY 2024-25 included \$60,000 for School Education Programs and the same amount is proposed for upcoming FY 2025-26 Budget.

AGENCY'S STRATEGIC PLAN APPLICATION

Continued work with the IERCD is aligned with the Agency's Strategic Goal 7, "Engage and educate the public in a meaningful way that generates a greater understanding of the agency's role in water supply reliability and the importance of sustainability"; And the goal's four main objectives:

- 1. Develop a public information program aimed at building community trust and knowledge that includes both Agency goals and regional collaborative efforts.
- 2. Advance community presence to ensure alignment with Agency communication priorities.
- 3. Generate educational content to increase public engagement, positive perception, and understanding of the Agency/local water landscape.
- 4. Host community-focused educational workshops and participate in area events.

<u>ACTION</u>

Committee recommends to the Board to Authorize the General Manager to sign the proposed contract with the Inland Empire Resource Conservation District for professional services for FY 20254-265 at the next regular Board meeting following FY 2025-26 Budget approval.

ATTACHMENTS

• IERCD Water Conservation Services Proposal/Contract FY 2025-26

CONTRACT FOR PERFORMANCE OF 2025-26 WATER CONSERVATION PROGRAMMING

Proposal To: San Gorgonio Pass Water Agency Contact: Lance Eckhart, General Manager/Chief Hydrogeologist 1210 Beaumont Ave Beaumont, CA 92223

Proposal From:

Inland Empire Resource Conservation District Contact: Gabriela Preciado, Education Programs Lead 25864-K Business Center Drive Redlands, CA 92374





2025-26 CONTRACT DESIGN, DEVELOPMENT, AND IMPLEMENTATION NOTES

Contract: The IERCD is proposing a 25-26 contract with a Not To Exceed (NTE) threshold, within which flexible youth and adult education can be prioritized and facilitated based on budget and SGPWA priorities. This upcoming year represents an opportunity to expand new areas of outreach and education while maintaining a presence in the classroom and at community events, both of which have been successful in prior-year contracting. Components of the proposed 2025-26 SGPWA-IERCD Water Conservation Programming Proposal include:

Classroom Program Design: In 2025-26, IERCD anticipates continued performance of in-person water conservation education programs to K -12 students in a range of education settings within SGPWA's service area. The 2024-25 suite of classroom presentations will be updated, preserving the SGPWA-branded colors and approach establishing in the current year while adding new interactive elements, pictures, and hands-on activities to maximize impact for participating students. Programs will be advertised using a combination of in-person and virtual advertising, incentives for sharing information, and excellence in facilitation by IERCD education staff. All program hosts will be asked to complete a satisfaction survey to enable continual program updates and improvements, while participating students will engage in content retention quizzes used in assessing understanding and reporting to SGPWA.

Community Programming and Support: In addition to K-12 classroom programs, IERCD is proposing to retain successful aspects of 2024-25 contracting while expanding the proposal to include new methods for connecting with SGPWA community members. The District is proposing to retain SGPWA-sponsored community workshops and representation at key community events within shared service areas. The 2025-26 proposal also includes a series of tree distribution workshops where attendees will be able to take home a climate-appropriate tree in exchange for attendance at a connected SGPWA-centric water conservation workshop. This new addition is based on ongoing successful workshops facilitated in partnership with UC Master Gardeners throughout IERCD's service area, all of which draw significant community attention and enable completion of high-impact messaging and education to this larger group of participants. The IERCD anticipates completing the bulk of facilitation of Community Programming and Support while deferring to the direction of the Board and/or consulting group.

Outreach and Reporting: The IERCD will continue to perform outreach using a range of strategies, all designed to meet the needs of SGPWA service-area community members. Plans include but are not limited to the development and distribution of physical flyers (English and Spanish) at key locations; social media and virtual flyer distribution; elevating pre and post-program content availability as companions to classroom presentations to increase effectiveness and satisfaction among teachers; and accurate record-keeping and reporting on all activities. The District will continue monthly reporting to SGPWA leadership staff, the Water Conservation Committee, and the full Board using the currently approved Canva presentation and reporting formats.

Regular Assessment of Proposal Components: The IERCD anticipates continuing the regular communication with SGPWA staffers and the Board to ensured continued success in implementation of education and outreach within the Agency's vision. The IERCD is assuming this will include at least (1) bimonthly staff-level check-ins on components of this proposal and necessary changes, and (2) adjustments as needed to the scope of work, to ensure ongoing messaging and impact in spite of the

changing educational landscape. Major changes to direction of components of the contract will be captured in correspondence between IERCD and SGPWA staffers.

As with all previous contracts, the IERCD is incredibly grateful for the SGPWA 's support and partnership in completion of resident education on the critical importance of water conservation.

2025-26 PROGRAMMING OPTION 1: IN-PERSON WATER CONSERVATION CONTENT - K-12 CLASSROOMS

This contract section describes content and programming for K-12 water conservation education on behalf of SGPWA. Components of this first option are set to include the following:

Marketing to Area Educators and Residents: IERCD staffers will advertise SGPWA programs through a variety of strategies designed to elevate resident awareness of SGPWA -sponsored water conservation content and programming, including:

- *Website:* SGPWA -sponsored programming and content will be featured on IERCD's website. District Communications staff will work with SGPWA Communications staffers and/or consultants to update content on the Agency's website in 2025-26.
- Virtual Flyers: co-logo'd flyers in English and Spanish advertising available content and programming will be created by IERCD staff using Canva (industry-standard software), then distributed to partners in SGPWA education including administrators, teachers, and community groups, within requirements established for advertising.
- *Direct Marketing:* IERCD will engage in strategic in-person outreach to supplemental virtual outreach, and when virtual effort seems unsuccessful, with examples of direct marketing including school visits; physical flyer drop off at community centers and other public agency locations, and partnership development with SGPWA-region stakeholders capable of co-promoting content with IERCD.
- **Deliverables:** IERCD educators will complete the following outreach deliverables throughout the 2025-26 year, with success considered completion of successful outreach to >50% of campuses within the Agency's service area. Success will be measured through tracking by IERCD staff using an all-SGPWA campus matrix, updated monthly and included as part of reporting.

Delivery of Program Content:

- All planning necessary to schedule and deliver effective programming, including distribution of key pre-program vocabulary, discussions with requesting educators, and providing details to SGPWA leadership staff and board to enable observation within District limits.
- In-person classroom programs using Canva software conducted in the language of the instructor's choice (English or Spanish).
- Hands-on activities to illustrate concepts that help students retain and implement water conservation practices.
- Open access to pre/post materials (K-12) via Conservation Connection, a supplemental instruction portal page for teachers and parents

K-12 In-Person and Virtual Water Conservation Content Pricing Menu:

Task	Description	Approximate Cost
Classroom Presentation	One in-person classroom program including travel, set- up/clean-up, materials, preparation, and teacher coordination	\$500/single program
Outreach	Completion of comprehensive outreach with measurable deliverables as described in the body of this proposal	\$125/month or \$1,500/year
SGPWA -IERCD Coordination and Reporting	Monthly reporting and coordination meetings	\$1,200/year

202526 PROGRAMMING OPTION 2: IN-PERSON COMMUNITY MEMBER WORKSHOPS

This component of the 2025-26 proposal represents ongoing content for the IERCD-SGPWA water conservation partnership. If optioned for the 2025-26 contract, in-person or virtual Community Member Workshops will include advertising; facilitation of an in-person workshop, and featuring a speaker addressing attendees on a rotating series of water conservation-focused topics and including audience Q/A, a raffle, and development and distribution of materials; and post-workshop assessment of participant satisfaction and content comprehension. Components of this proposed programming element include:

Marketing to Residents:

IERCD staffers will advertise SGPWA programs through a variety of strategies designed to elevate resident awareness of SGPWA-sponsored water conservation content and programming, including:

- Social Media: IERCD staff will create posts in collaboration with SGPWA outreach staff and/or consultants, to be posted on respective social media platforms
- *Website:* Workshop details and contact information will be included on IERCD's website.
- *Virtual Flyers:* co-logo'd flyers advertising the workshop will be created by IERCD and distributed to (1) email list of attendees of other in-person workshops, (2) email list of Agency partners, (3) shared with stakeholder groups.

Program Facilitation: Workshops will be scheduled in coordination with SGPWA priorities and will include the following components:

- Program materials, including presenter PPT, companion resources, and worksheets as needed to complete workshop activities
- Clear instructions for attendees on attendance, workshop structure, and accessing follow-up materials
- Program with speaker; Q/A, activity for attendees, recommendations for follow-up resources and actions
- Post-program assessment on satisfaction and content
- Virtual access option to enhance engagement

In-Person Workshop Pricing Menu:

Task Description Cost

Program design and implementation – One In-Person Workshop

2025-26 PROGRAMMING OPTION 3: COMMUNITY EVENT REPRESENTATION

If exercised, this option allows for SGPWA to engage in community outreach on behalf of services provided by and value added to the region by the Water Agency. Pre-event messaging, giveaways, activities, and coordination with other attendees are all included in this option, to be fully coordinated with SGPWA staff. This option depends on scheduled events held outdoors within shared service areas, and on staffing availability.

Identification of Upcoming Events: the IERCD Education Team will maintain a rolling list of events sent quarterly to SGPWA. The rolling calendar of events will include name; location; brief description with additional detail if the IERCD has been a previous participant; indication if the IERCD will also attend and represent the Agency; and suggestions for activities consistent with SGPWA's core messaging related to importing/storing water, managing long-term local supplies and resource management. SGPWA will be invited to collaborate on this shared Google document to enable (1) Water Agency staff adding events they become aware of and (2) WA staff to change the ranking of priority events based on Agency needs.

General Event Representation Preparation:

- 1. Completing all preparation associated with CV Strategies direction regarding proper branded booth set-up; at minimum, maintaining an SGPWA outreach event crate consisting of tablecloth, agency handouts, giveaways, engagement clicker, social media site connection information, visuals, and business cards of leadership staff and/or directors
- 2. Reviewing the SGPWA baseline script of agency talking points including mission, benefits to regional residents and resources created by CV Strategies
- 3. Dressing in SGPWA-provided logo clothing, to include shirts and (if available) baseball hats

Individual Event Services: for each event (1) identified by SGPWA as a high-priority event for representation and (2) consistent with IERCD staff availability, the District will complete all steps required to host a booth using SGPWA outreach crate and engagement protocols. Following the event, IERCD will submit a summary to SGPWA in the following month's report with approximate number of meaningful interactions and anything of note during the event as part of the next scheduled monthly report.

Community Event Representation Pricing Menu:

Task	Description	Approximate Cost
Community Event Representation	Purchase of necessary activity materials and giveaways;	Variable, depending on
Preparation	assembling all materials for event representation	event needs

Community Event Representation	Travel to event; representation on behalf of SGPWA; travel back/clean up and creation of summary doc	Variable, depending on distance/length of event
Mileage	Per-mile travel cost	Federal mileage rate

2025-26 PROGRAMMING OPTION 4: WORKSHOP TREE GIVEAWAY

This option is new for the 2025-26 contract year and is focused on combining the benefits of community workshops with ongoing connection to SGPWA value in the community. The foundation of this contract component is an in-person workshop, structured in a similar manner to the above-listed Community Workshop, in that it will feature (1) a community-based location to allow for collaborative outreach by a more established partner organization, (2) water conservation topic, effective presentation by a qualified Master Gardener and post-presentation audience engagement; and (3) follow up to maximize likelihood of adoption of one or more waterwise actions and practices featured in the workshop. This specific contract item also includes SGPWA funding of the purchase of trees from the established low-water/climate-ready tree list based on UC Ag and Natural Resources four-year research, with each Workshop attendee receiving one free tree from this list. Receipt of the tree will be contingent on (1) participation in the workshop, (2) engagement with resources table featuring UC Master Gardener free online and in-person assistance to increase community knowledge and life of trees; and (3) willingness to hang SGPWA-branded "tree tag" from the installed tree, featuring a QR code or visible web address with future workshop opportunities.

This component of this year's contract is intended to reach a segment of SGPWA community members not otherwise reached by K-12 classroom programs and community event attendance. These anticipated attendees will be reached not only by SGPWA messaging and call to action; they will also be given a tree and SGPWA-branded advertising to place in yards where other members of the public are able to see it. The tree will provide ongoing water conservation and climate benefits, and serve as a living connection to SGPWA commitment to community engagement in water conservation.

Task	Description	Cost
Program design and implementation – One In- Person Workshop	Develop presentation; coordinate prep and facilitation with attendees and contributors; follow-up materials distribution and adaptive design of next workshop driven by feedback	\$3,000/Workshop
Tree purchase	Buying trees from Cherry Valley or other local nurseries	\$25-\$35/tree, depending on size and species

Each workshop/tree give-away will include pricing as shown in the below menu.

CONTRACT DETAILS

Not To Exceed Total: \$60,000 Cancellation: This contract may be cancelled at any time, via the submission of a letter from the terminating agency. Any unpaid program costs will be invoiced and paid within thirty (30) days of cancellation.

Term: This contract covers work performed from July 1st, 2025 through June 30th, 2026.

APPROVAL

San Gorgonio Pass Water Agency 1210 Beaumont Ave Beaumont, CA 92223 Inland Empire Resource Conservation District 25864-K Business Center Drive Redlands, CA 92374

Lance Eckhart, General Manager

Rick Gomez, Board President

Date

Date