


The background of the slide is a large, semi-transparent seal of the University of Georgia Board of Regents. The seal features a central emblem with a sun, mountains, and a river, surrounded by the text "UNIVERSITY OF GEORGIA" and "BOARD OF REGENTS".

Fiscal Year 2023-24

A Brief Review

Board of Directors

June 17, 2024

An aerial photograph of a city, likely Denver, Colorado, with a large reservoir in the foreground. The city is densely packed with buildings and green spaces. In the background, there are large, rugged mountains with patches of snow under a clear blue sky with some light clouds. The reservoir in the foreground is a large, rectangular body of water with a concrete dam on the left side. The surrounding area is mostly dry and brown, suggesting a dry climate.

Brief Accounting of Accomplishments & Initiatives FY 2023-24

Broken Into 4 major Categories:

Partnerships

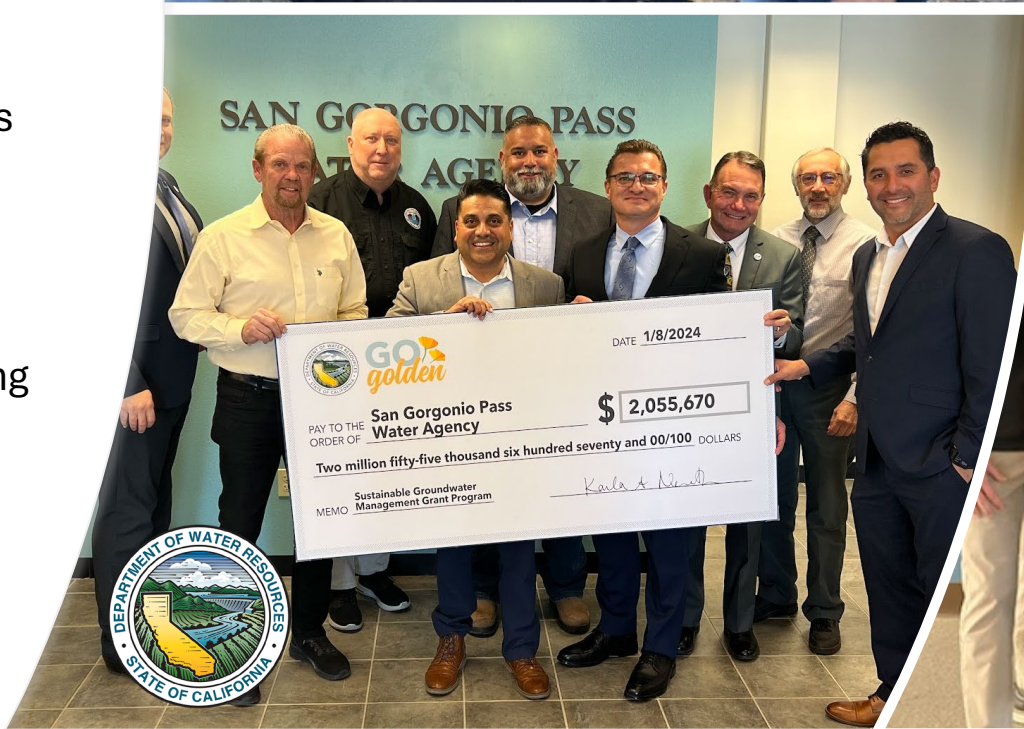
Operations

Local Support

Agency Initiatives

Partnerships

- Expansion of work with IERCD
 - 66 Classroom Programs
 - 19 Schools
 - 3 HOA Workshops
 - 4 Events
- DWR approves the San Gorgonio and Yucaipa GSA's
- Extended return water for CLAWA
- DCP joint meeting with SBVMWD
- 5.1M in ARPA fund partnering with Riverside Co.
- 2M DWR Funding for San Gorgonio GSA
- 400K Bureau Funding Brookside West
- Sites EIR Certified



Operations

Portfolio in Acre-feet (end of 2023 – 24733 total)

- Table A - 4350
- Ventura Table A - 5822
- **Carry Over - 2231**
- Nickel Water - 1700
- **Article 21 - 5075**
- **City of Yuba - 495**
- **AVEK Banked – 4000**
- CLAWA Return - 300

Ventura Lease Storage in San Luis

Algae Abatement Project (w/ BCVWD)

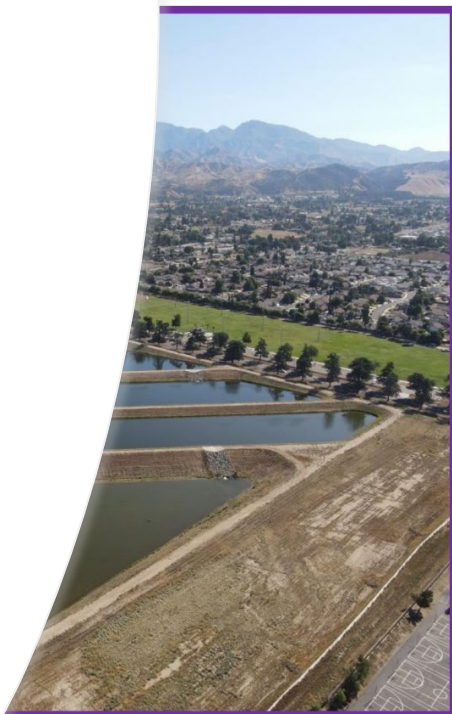
Earthcam installation

Office Video Security System Installation

On-Call Engineering Services

Policies Updated

- Personnel Policy Manual
- Capitalization Policy
- Investment Policy
- Invocation Policy
- Procurement Policy
- Vehicle Policy
- Workplace Violence Prevention Policy



Local Support

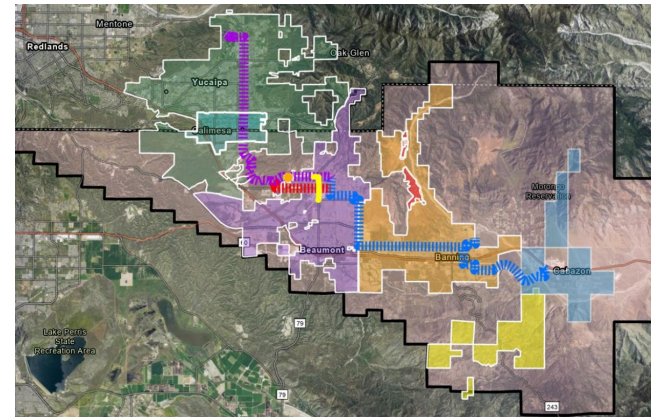
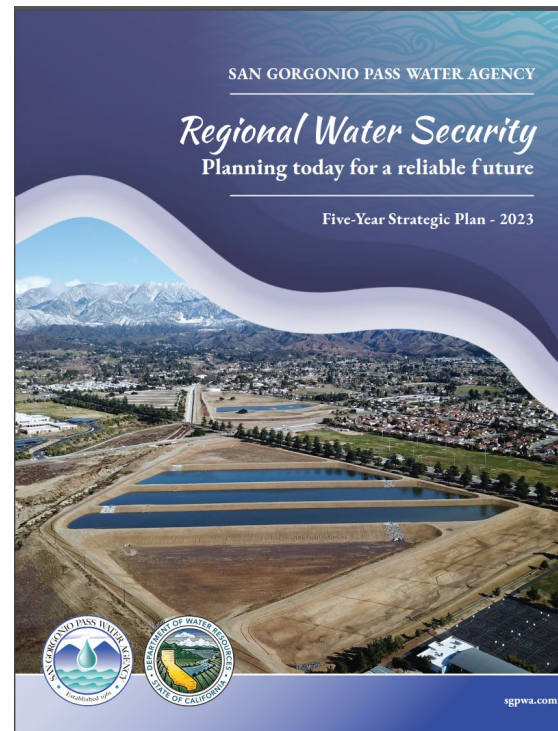


- 15M approved in Gap Funding
 - Cabazon Water District
 - Hi-Valleys Water District
 - South Mesa Water District
 - Banning Heights Water District
- Grant for Turf Removal
- Small System Tech Support
- Honoring George Jorritsma
- YVWD Easement Clean Up
- Recycled Water Support



Agency Initiatives

- Strategic Plan Update
- PPIC Speaker
- Danny Thomas Ranch USGS Gravity Surveys
- Formation of a Non-Profit
- Water Nexus (Finance & Rate Study) Kick-Off
- New Budget Format
- New Team Member
- Backbone Pipeline Feasibility Study (Workshop ~August)
- County Line Road Design/Env.
- Greatly Increased Public Information Campaign (ongoing)
- Brookside Beautification



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Water

Water leaders partner on new firefighting system

Remote water storage system frees up first responders by allowing helicopter crews to refill remotely, without the assistance of ground crews.

San Gorgonio Pass Water Agency (SGPWA) will coordinate a Heli-Hydrant project alongside several local water districts to bolster firefighting efforts in a challenging fire-risk region.

Heli-Hydrants allow firefighting helicopters to refill water from strategically located water tanks. This life-saving investment enables firefighters to control blazes faster in catastrophic fire situations.

The San Gorgonio Pass Area has a history of significant fires, sometimes resulting in tragic loss of life and disasters. Firefighting helicopters currently lack access to many nearby water sources. The Heli-Hydrants offer a vital solution, increasing water availability close to

support crews. This frees up firefighters to focus on the initial attack. Due to Fifth District Supervisor Yxstian Gutierrez' leadership, the Riverside County Board of Supervisors approved \$1.8 million in American Rescue Plan Act (ARPA) funds to install six Heli-Hydrant locations covering both sides of Interstate 10.

"In recent years, devastating wildfires have threatened the safety of our community," said Fifth District Riverside County Supervisor Yxstian Gutierrez. "We have a responsibility to protect our residents and find innovative solutions to combat these growing threats. By collaborating with key agencies, we are enhancing our firefighting capabilities and ensuring our community's safety."

SGPWA will oversee the Heli-Hydrant endeavor, including funding administration and project delivery. SGPWA will partner with local water entities and the county's fire department, which approves specific loca-

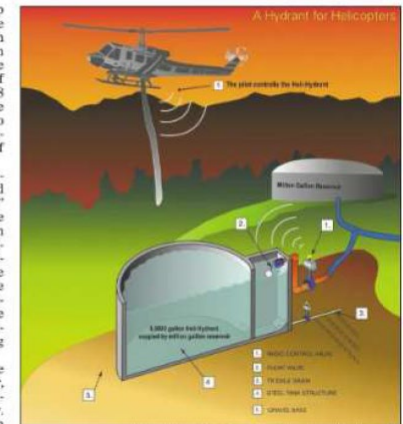
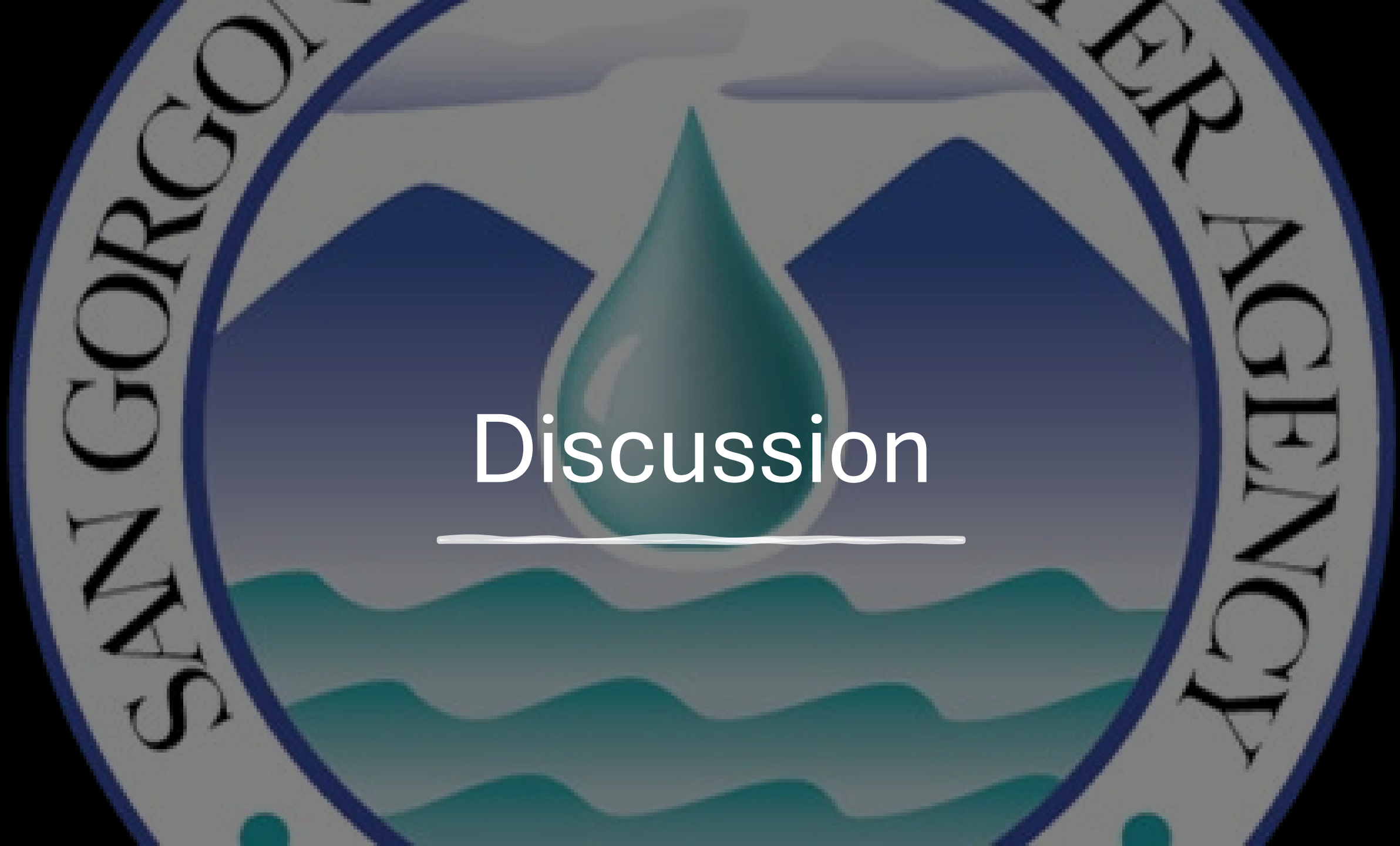


Image by Sean Whiting, courtesy of Whiting Fire Line Equipment
A Heli-Hydrant allows pilots of firefighting helicopters to remotely fill their helicopters with water from the local water district.



Discussion
