Water Conditions Update



Board of Directors Meeting January 22, 2024



Overview of 2023 Water Deliveries Weather & Reservoir Conditions 2024 SWP Allocation & Water Portfolio

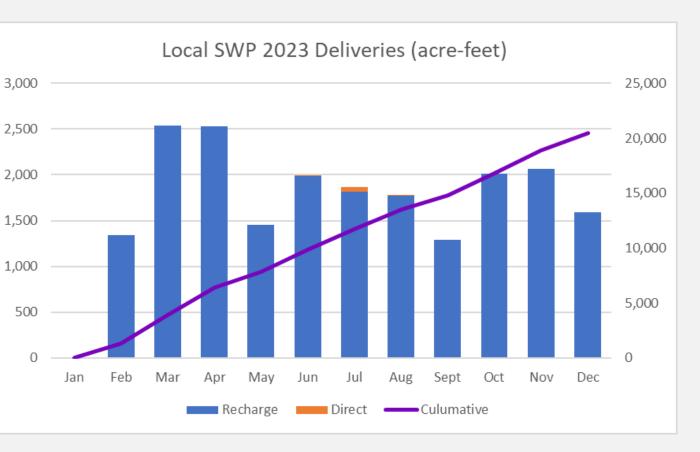
Local SWP Deliveries & Recharge







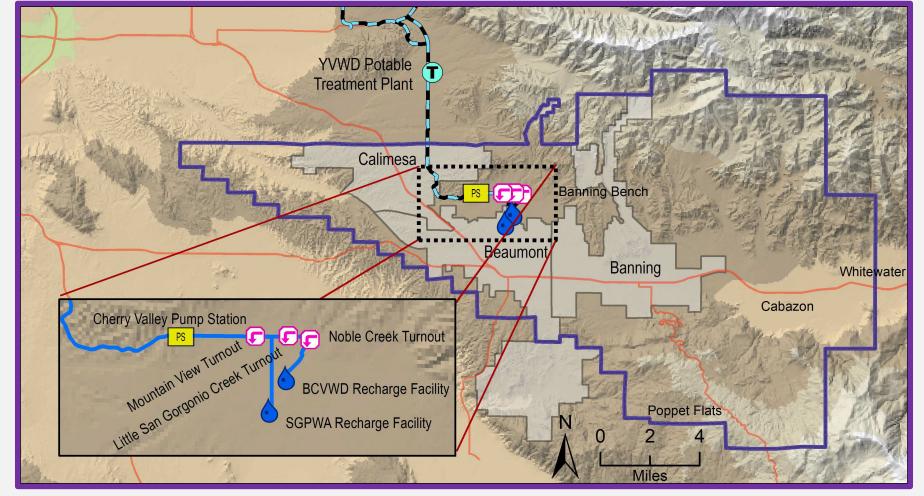
| SWP Delive | ries 2023 | | ſ |
|-----------------------------|---------------|--------------|---|
| Source | TOTAL (AF) | Delivered | |
| SWP - Carryover | 2,231 | ✓ | |
| SWP – CCWA Return Water | 800 | \checkmark | |
| SWP – City of Yuba Transfer | 495 | ✓ | |
| SWP – Article 21 | 5,075 | \checkmark | |
| SWP - Table A | 4,350 | ✓ | |
| SWP - Ventura | 5,822 | ✓ | |
| Non-SWP -Nickel Water | 1,700 | ✓ | |
| Subtotal Local Deliveries | <u>20,473</u> | | |
| AVEK - Banked Water | 4,000 | ✓ | |
| CLAWA - Return Water | 300 | ✓ | |
| <u>Total</u> | <u>24,773</u> | | |





2023 Water Delivery Overview





| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec | Total |
|----------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| Recharge | 0 | 1,339 | 2,539 | 2,529 | 1,454 | 1,984 | 1,813 | 1,770 | 1,290 | 2,013 | 2,068 | 1,594 | 20,393 |
| Direct | 0 | 0 | 0 | 0 | 0 | 14 | 56 | 10 | 0 | 0 | 0 | 0 | 80 |



Local Deliveries 2023 (acre-feet)







2023 Water Delivery Overview





Water Orders 2023

Total 2023 Requests: 21,322 AF

BCVWD

- 18,000 AF
 - 11,000 AF (Demands) Delivered ✓
 - 7,000 AF (Banking) Delivered ✓



YVWD

- 1,822 AF (Direct Demand) <u>80 acre-feet delivered</u> ✓
- 500 AF (Recharge Demand) Delivered ✓



City of Banning

- 750 AF (Demands) Delivered ✓
- 250 AF (Banking) Delivered ✓

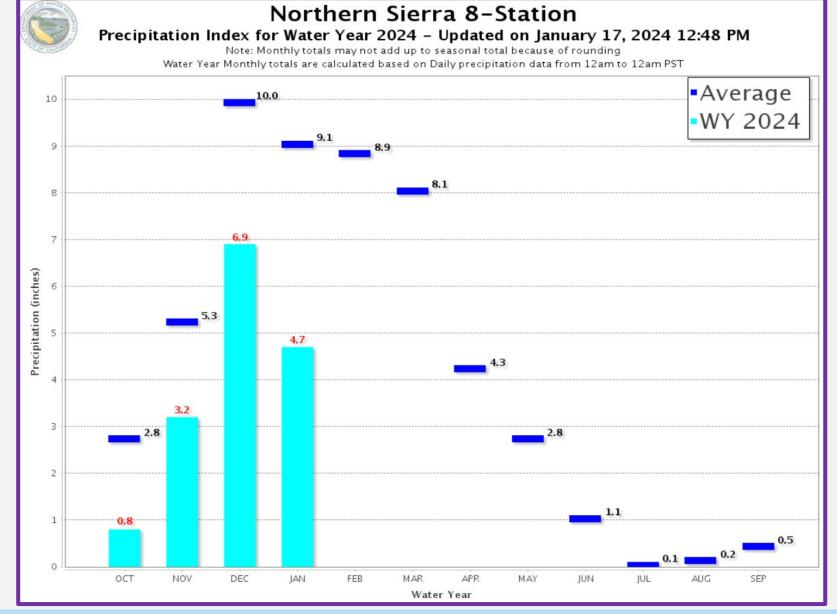


SGPWA

• 893 AF (Storage Account) – Delivered ✓

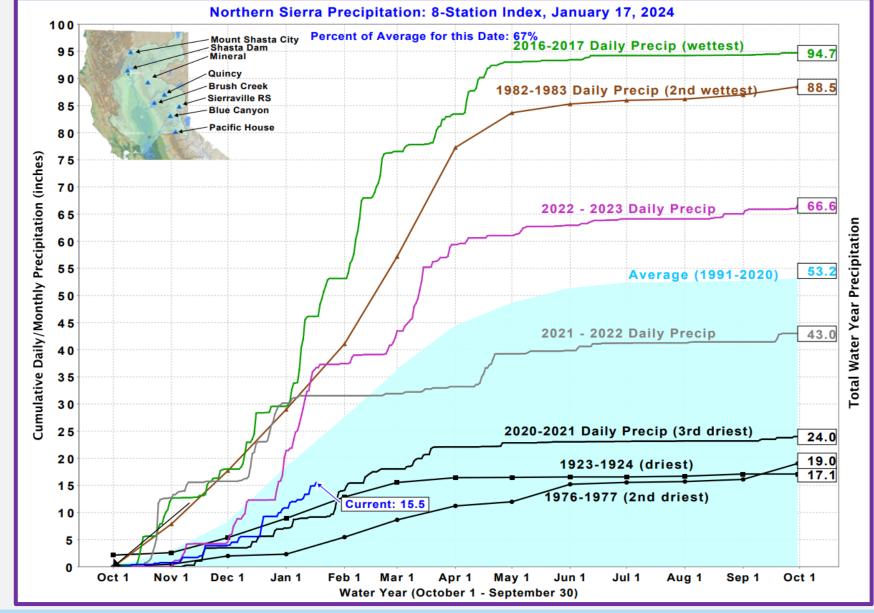






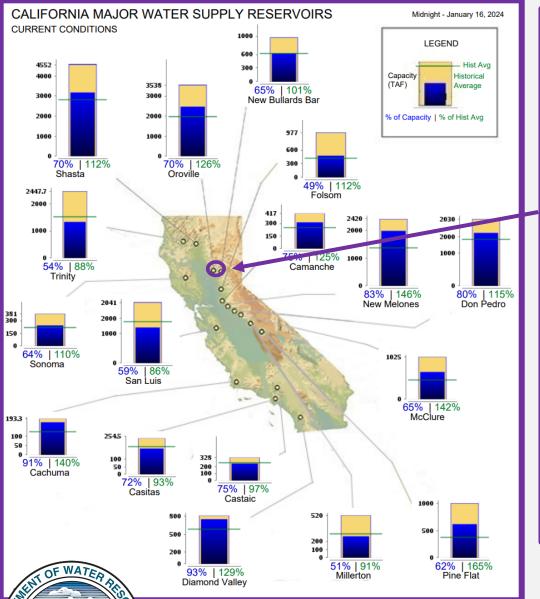


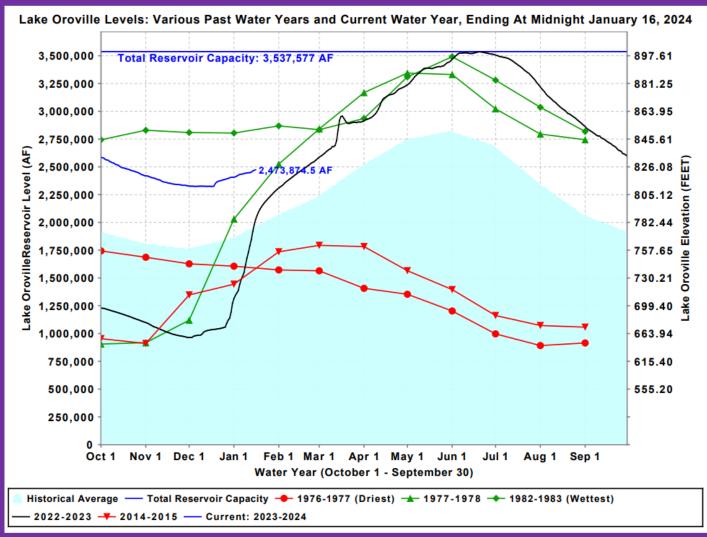








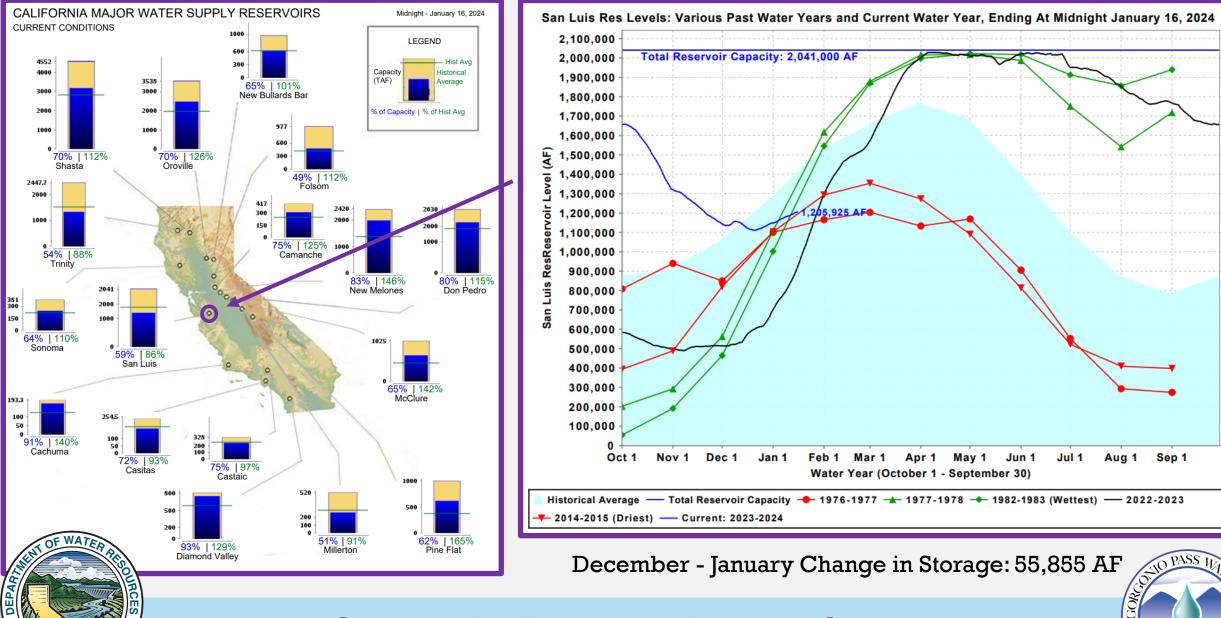




December – January Change in Storage: 148,385 AF

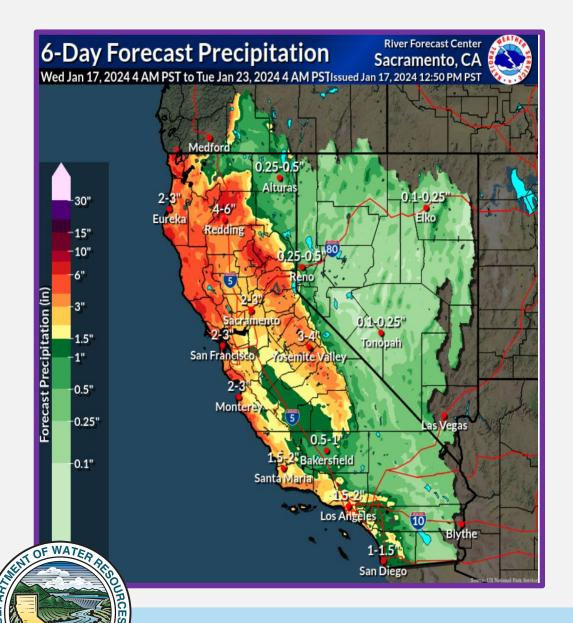
Lake Oroville Reservoir Levels

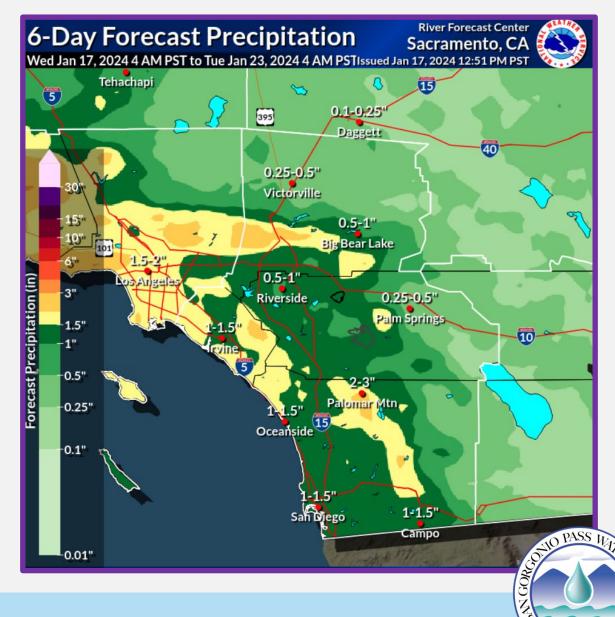




San Luis Reservoir Levels

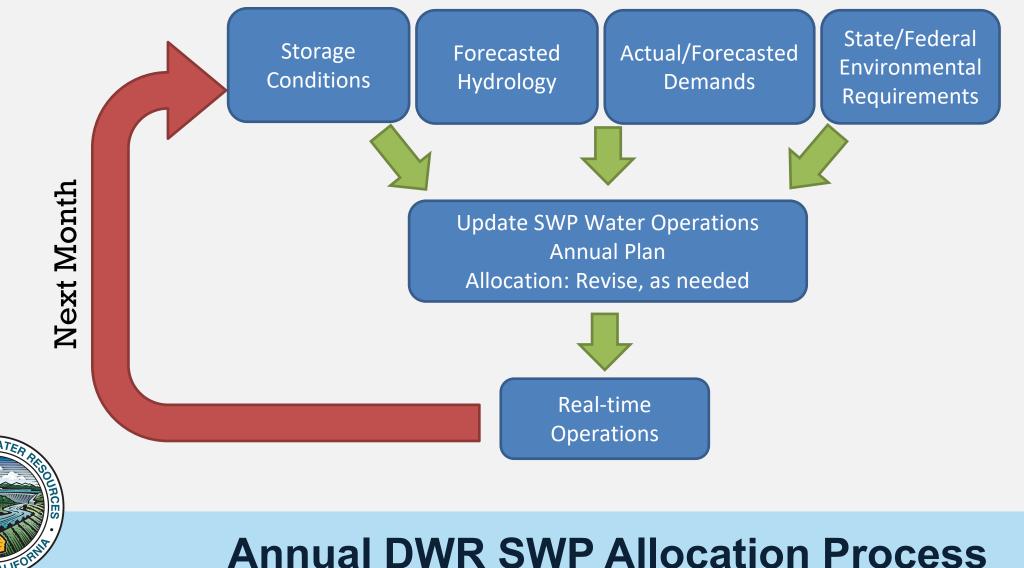






stablished

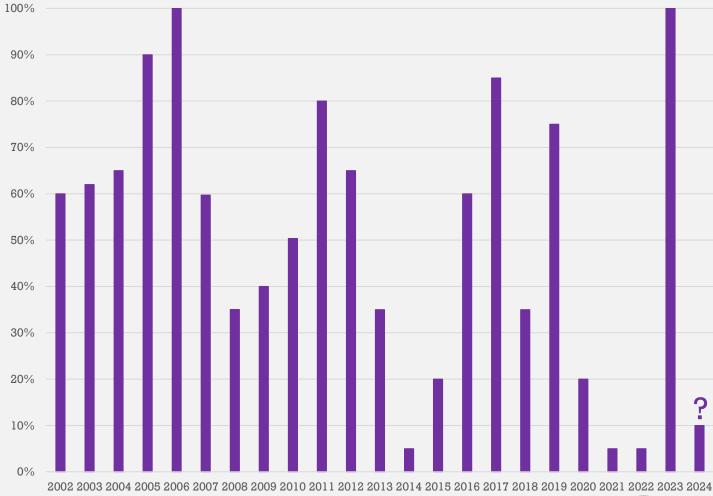
Forecasted Hydrologic Conditions





Historic SWP Allocations

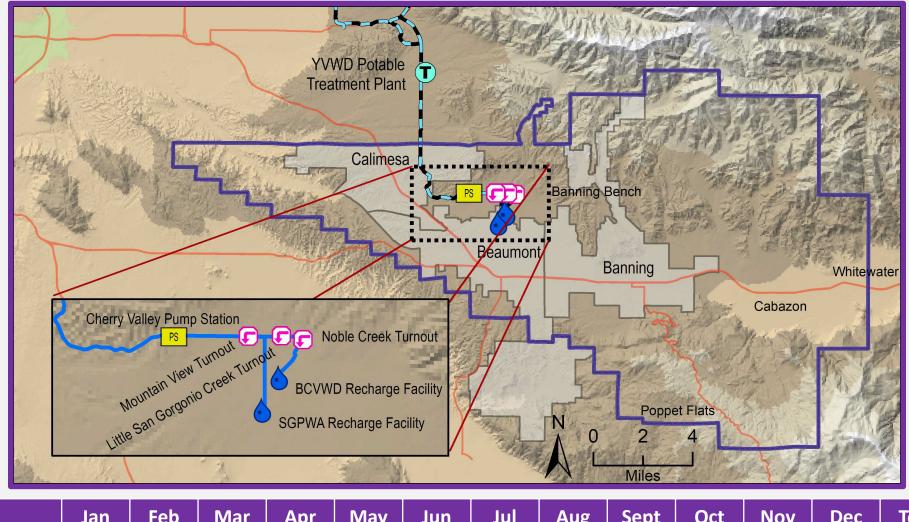
| SGPWA Portfolio @ 10% | | | | | |
|-------------------------|---------------|-----------|--|--|--|
| Source | TOTAL (AF) | Delivered | | | |
| SWP – Carryover SGPWA | 8,650 | ✓ | | | |
| SWP – Carryover Ventura | 4,178 | | | | |
| SWP – Table A | 1,730 | | | | |
| SWP – Ventura | 1,000 | | | | |
| Subtotal SWP | <u>15,558</u> | | | | |
| Non-SWP - Nickel Water | 1,700 | | | | |
| Total | 17,258 | | | | |



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2024 SWP Allocation & Portfolio Update

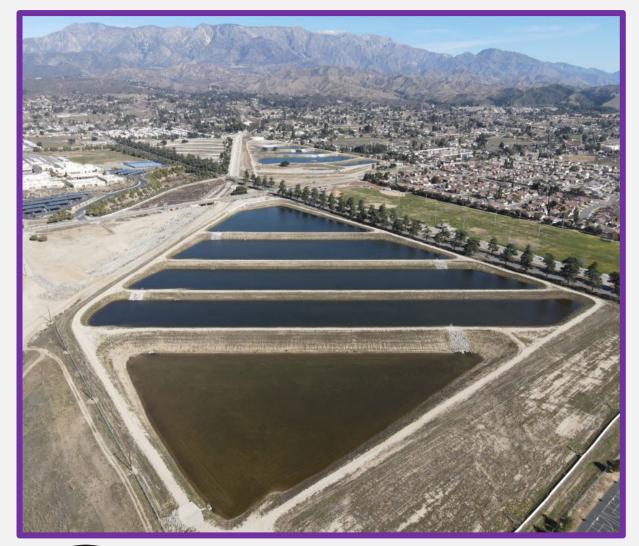






*Estimated *From Local Storage

PASS





BCVWD Recharge Facilities





Brookside East Recharge Facility

