

**SAN GORGONIO PASS WATER AGENCY**  
**FISCAL YEAR 2023-24**  
**BUDGET REVISIONS FOR BOARD APPROVAL**  
**DATE OF PROPOSAL: December 14, 20203**

	<b>A</b>	<b>B</b>	<b>A+B</b>		<b>C</b>	<b>A+B+C</b>
LINE ITEM	AMOUNT IN ORIGINAL ADOPTED BUDGET	BOARD APPROVED PRIOR BUDGET REVISIONS	REVISED BUDGET BEFORE NEW REVISIONS		CURRENT BUDGET REVISIONS FOR APPROVAL	REVISED BUDGET AFTER CURRENT REVISIONS
<b>GENERAL FUND</b>						
<b>ADMINISTRATIVE AND PROFESSIONAL SERVICES</b>						
Utilities - add Monitoring of EarthCam	8,000	0	8,000	+	7,000	15,000
<b>TOTAL REVISIONS - ADMIN. AND PROF. SERVICES</b>	8,000	0	8,000		7,000	15,000
<b>MAJOR AND CAPITAL EXPENDITURES</b>						
Other Equipment - add Purchase and Installation of EarthCam	20,000	0	20,000	+	10,000	30,000
<b>TOTAL REVISIONS - MAJOR AND CAPITAL EXPENDITURES</b>	20,000	0	20,000		10,000	30,000
<b>GENERAL FUND TOTALS</b>	28,000	0	28,000		17,000	45,000