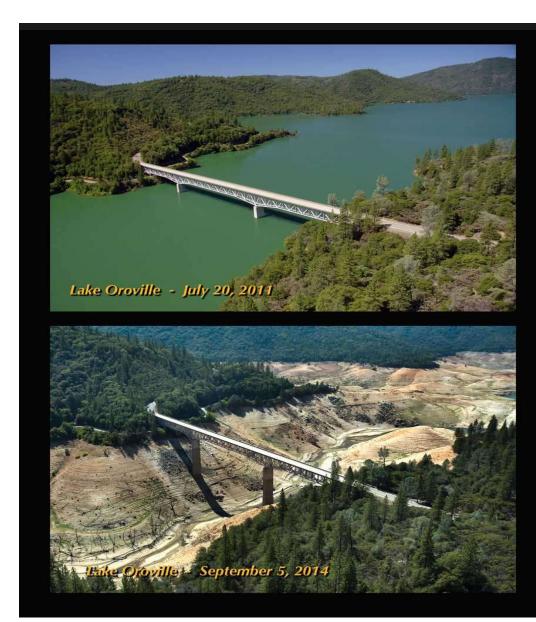
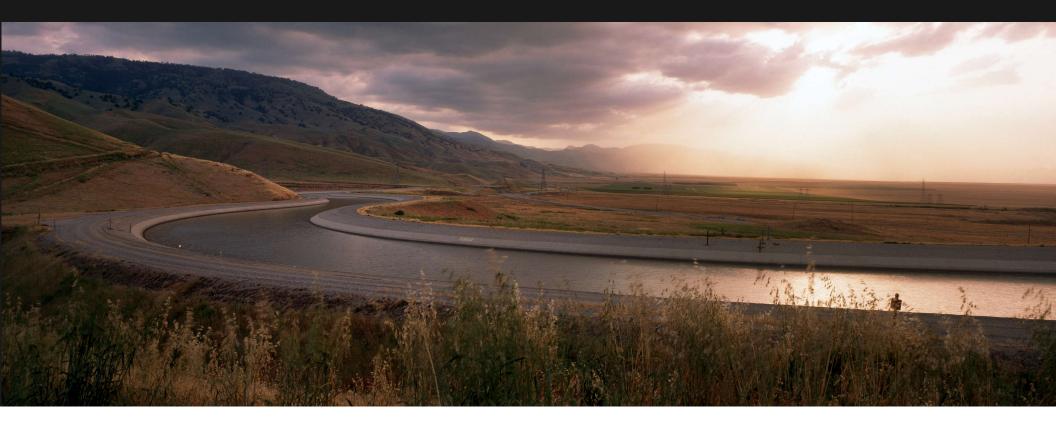


Period of Change

- More Dynamic Wet/Dry Cycles
- Water Portfolio Acquisitions
- Additional Recharge Capabilities
- Financial Portfolio Changes
- Major Projects (DCP & Sites)
- Emphasis on Storage & Banking
- Coordinated UWMPs
- Watermaster/New GSPs







Tools

MACRO

State Water Project Sites Reservoir DCP (tunnels) Non-Project Sources Water Markets Water Portfolio Local Projects Storage Conjunctive Use Finances Leverage/Timing

OURS

OTHERS

Watermaster New GSP's (2) Storage Others Local Supply Recycled Water Flume Demand Destruction



Strategies (examples)

- Large Project Investments
- Local Capital Improvement (local projects)
- Stakeholder Project Support
- SWP Optimization (including SLR spill risk)
- Local Operations (including natural infrastructure)
- Conjunctive Use/Banking Local
 - Watermaster Storage
 - GSP (Yucaipa and San Gorgonio) Storage
 - Bunker Hill Basin
- Financial Reserves and Budgets
- Leverage (dry, average, and wet years)
- Buy, Sell, and Exchange Water
- Local Policies
- Other Actions?



The Agency is moving to be "well positioned" to meet the region's long-term goals

The Agency has taken many actions recently to ensure supply.

Holistic and regional strategies with the deliberate alignment of many "tools" need to occur for maximum benefit.

<u>How</u> we achieve our purpose will likely dictate the Agency's actions, investments, partnerships, use of natural infrastructure, and policies.

Staff will introduce a <u>Water Supply Strategic Plan</u> concept at a future Board Meeting.

