

DISCUSSION OF SGPWA CAPITAL IMPROVEMENTS

ENGINEERING WORKSHOP MAY 10, 2021

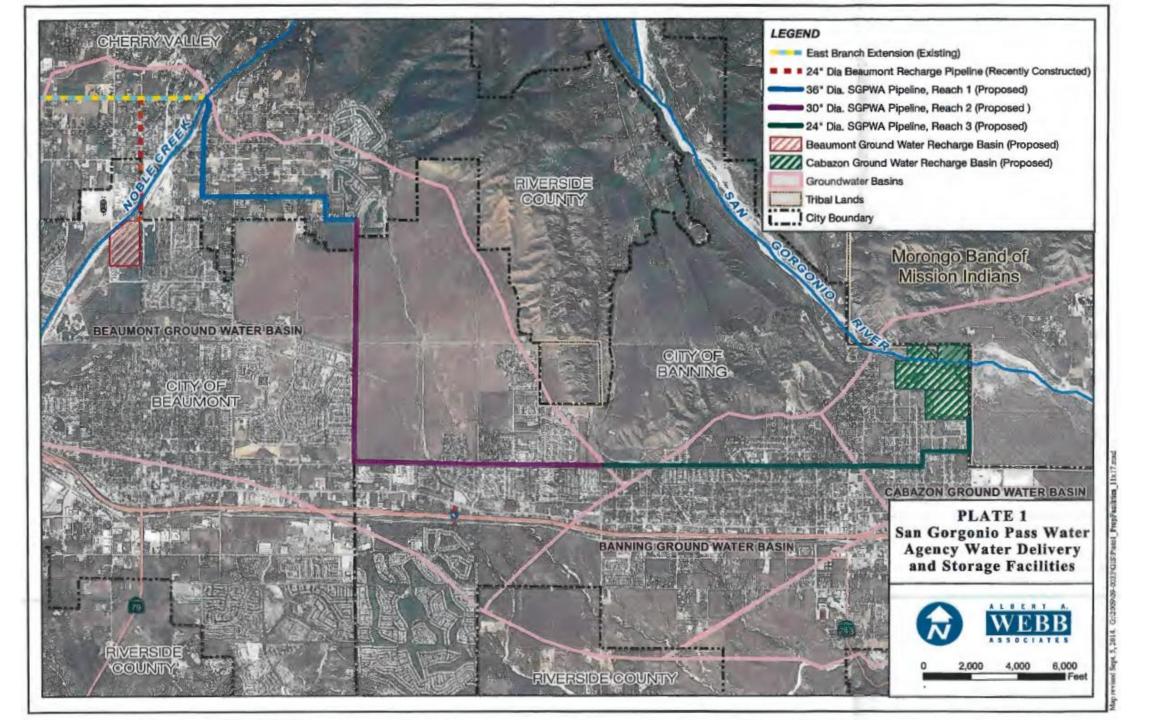


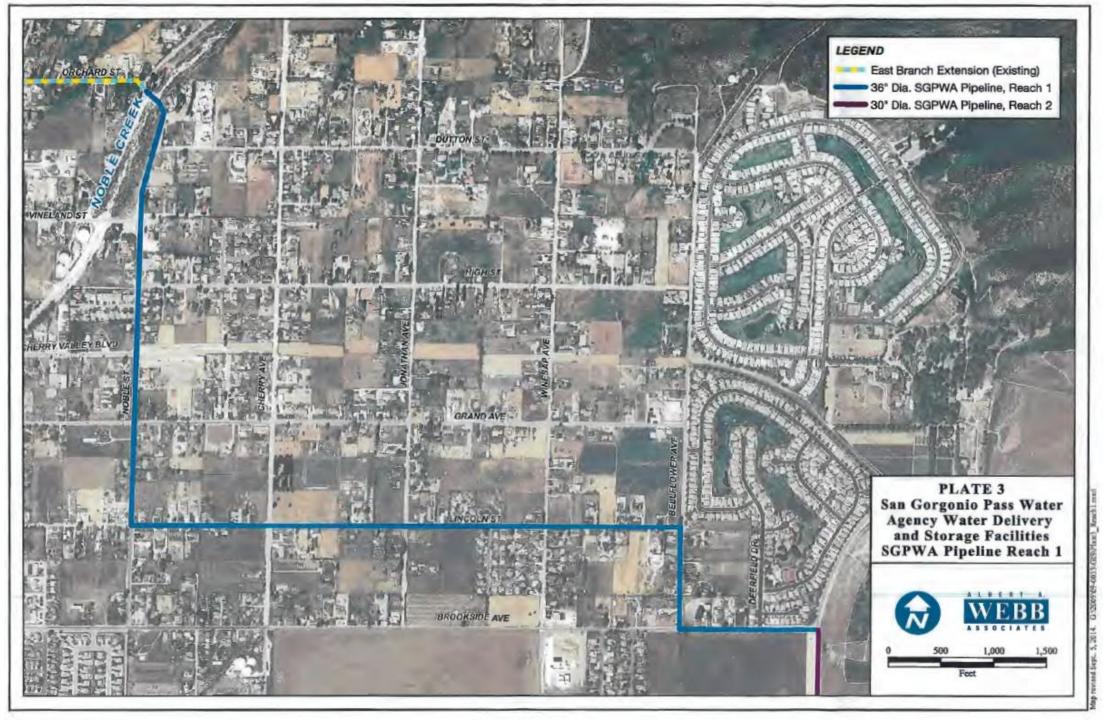


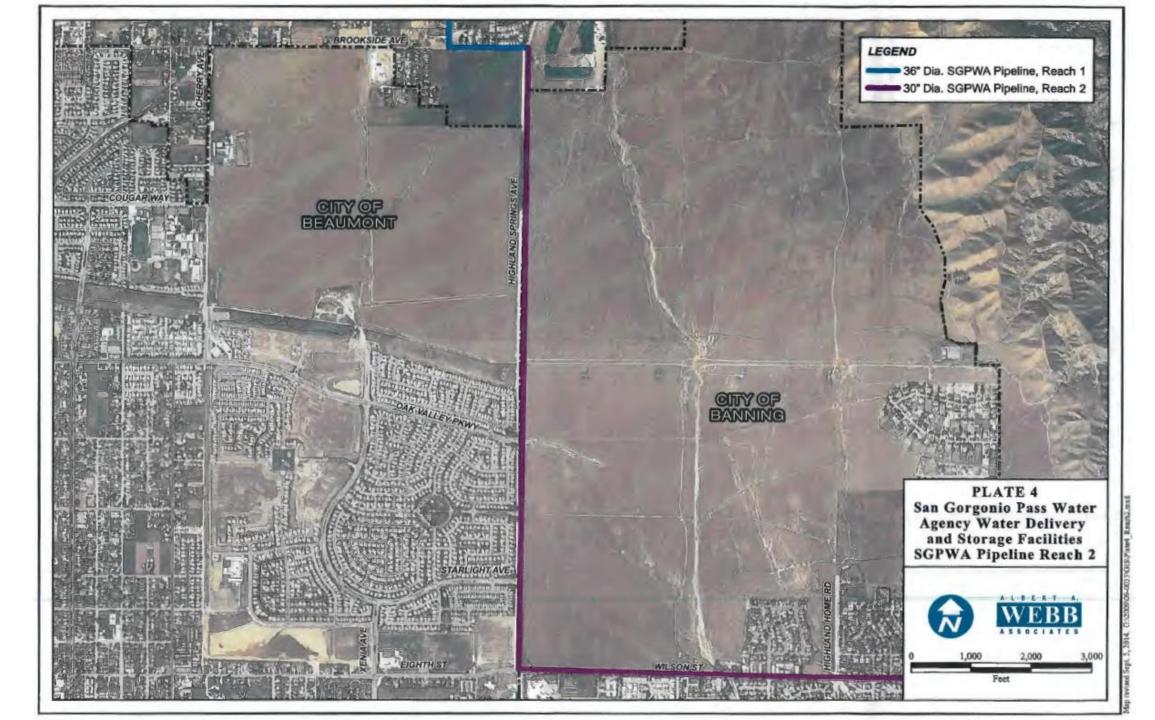
DISCUSSED FOR MANY YEARS

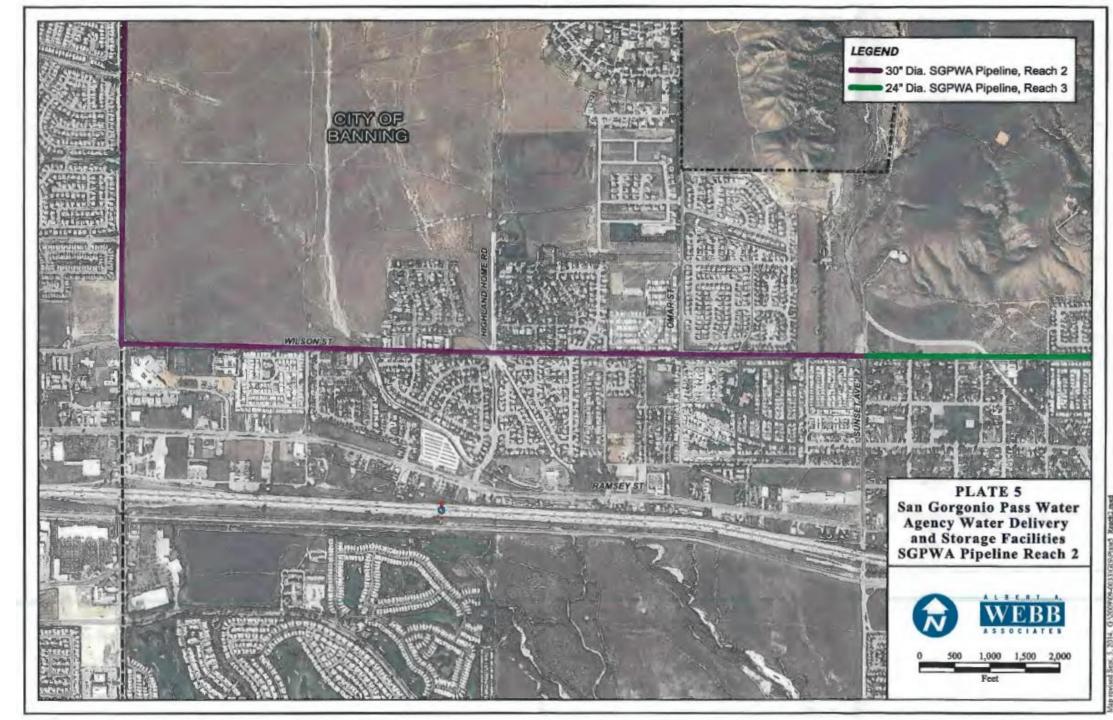
Backbone Pipeline & Other Local Facilities

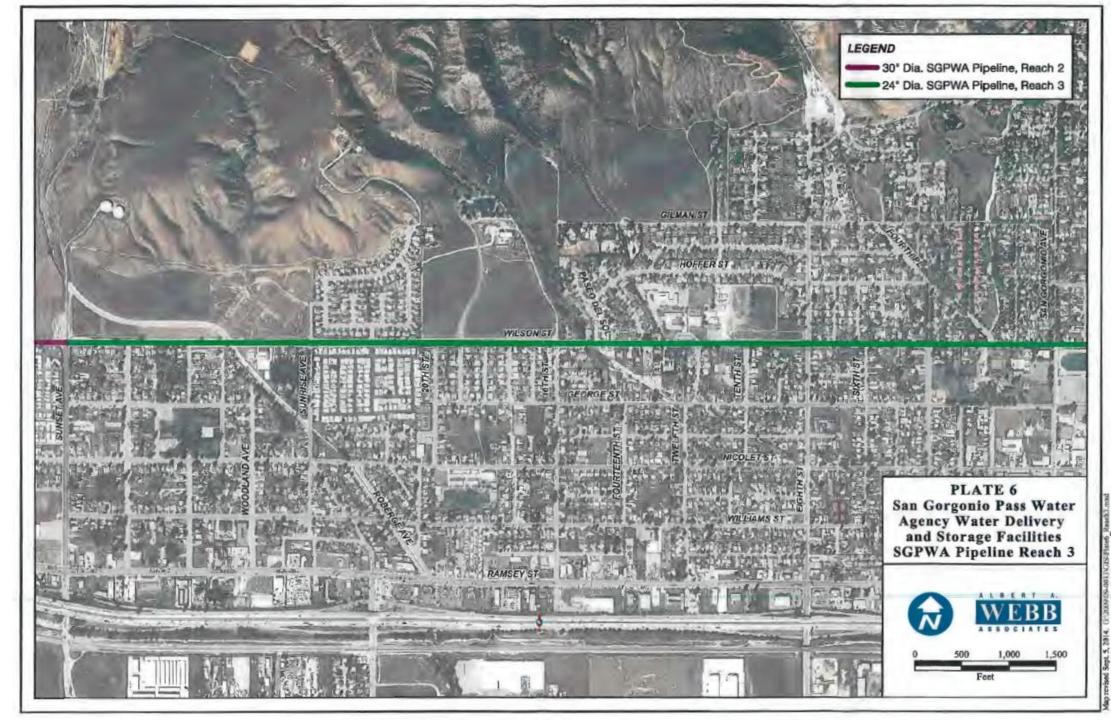
- 2005 Study Contemplating Regional Pipeline, Other CIP
 Improvements & Use of Gravel Pits (Cabazon Pipeline Terminus)
- Plans Further Refined Along with Discussions with Banning
- Various Reaches Coined the "Banning" & "Cabazon" Pipeline(s)
- Local Interests Waned, Project Rebrand (~2014):
 - SGPWA Reach 1
 - SGPWA Reach 2
 - SGPWA Reach 3
- Parts of the Agency CIP Plan were Implemented:
 - Beaumont Area Recharge Facility (BARF) 2019
 - 32 cfs EBX/Foothill Pipeline Capacity Purchase from Valley District 2020

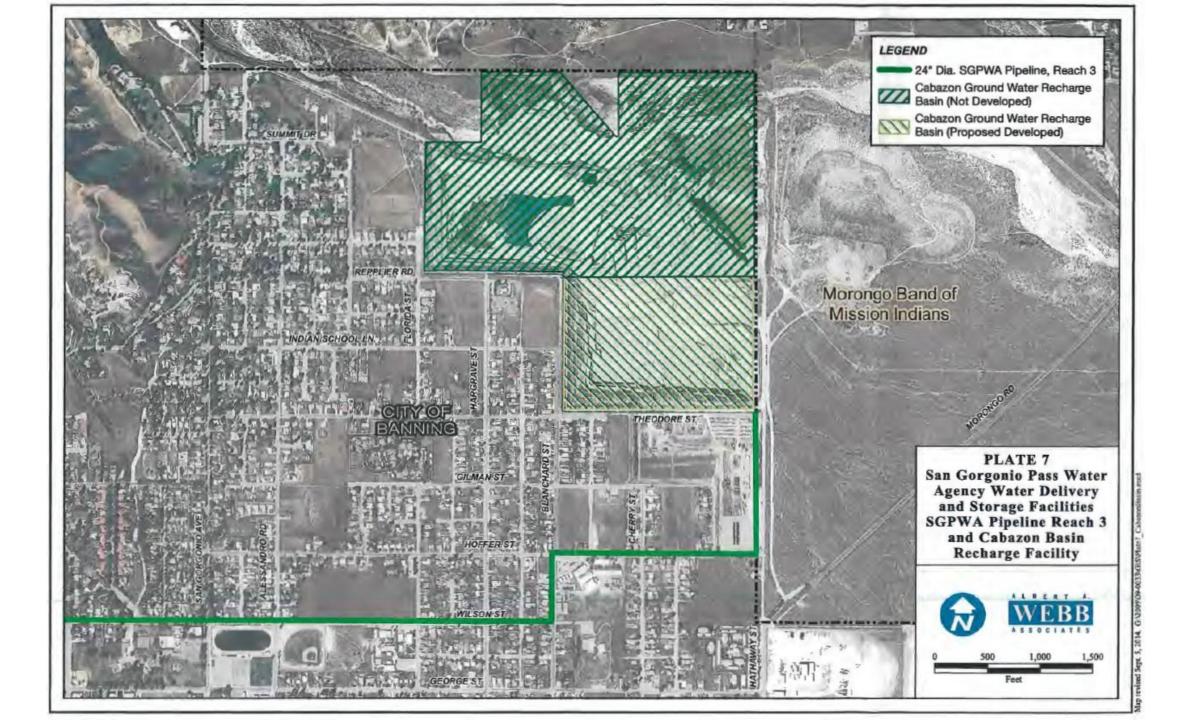


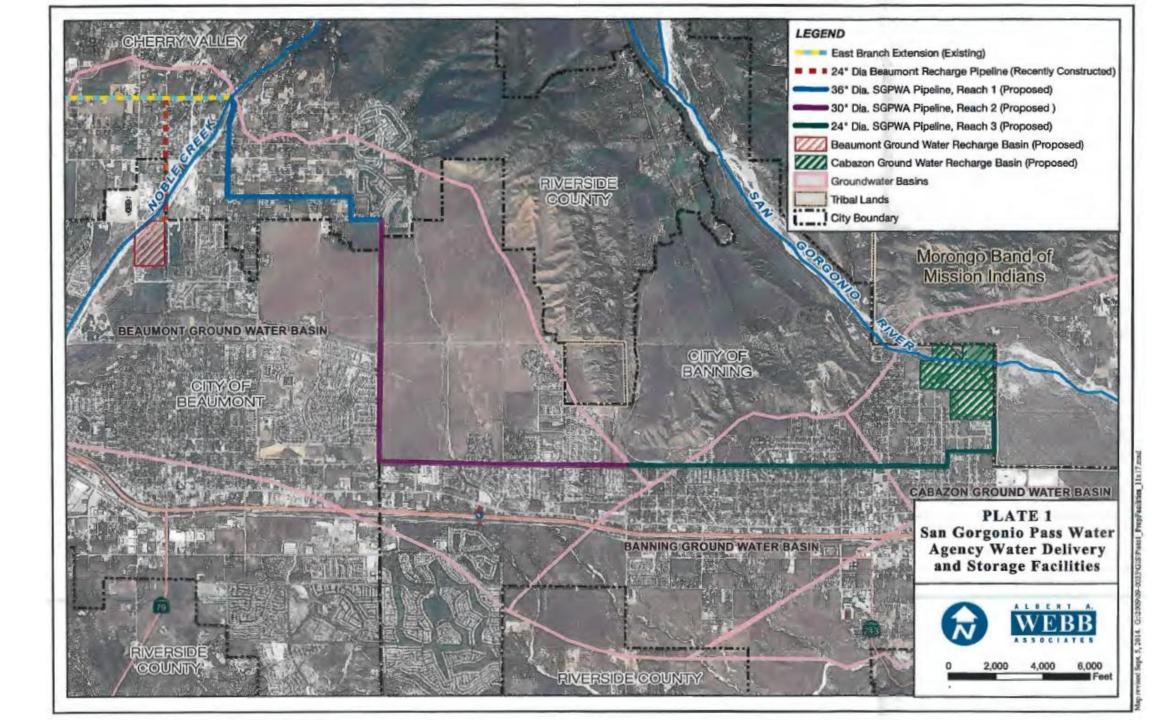












Description	Diameter	Capacity (CFS)	Length	Cost*
Reach 1 Pipeline	36-inch	52	12,000 feet	\$10,000,000
Reach 2 Pipeline	30-inch	30	22,000 feet	\$15,500,000
Reach 3 Pipeline	24-inch	22	19,000 feet	\$10,700,000
Recharge Facility	-	-	(181 acres)	\$14,200,000
Total				\$50,400,000

OBSERVATION

The area would be well positioned for material State/Federal grant support for a regional backbone supply pipeline. The anticipated level of financial support may be unique for this decade.

The program will need broad regional support, close local collaboration and appreciable work to be in a fundable position (i.e. "shovel ready") within the next 1-2 years.



